

Sweetwater Transit Authority Resources

2019 Annual Agency Profile

General Information

Service Consumption

34,492 Annual Unlinked Trips (UPT)

Service Supplied

189,585 Annual Vehicle Revenue Miles (VRM)
 12,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$679,742 Total Operating Expenses

Database Information

NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit

Financial Information

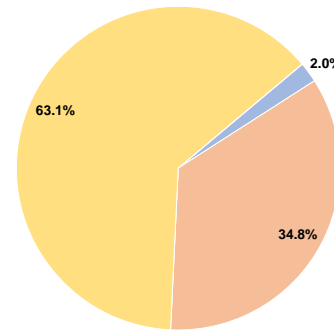
Sources of Operating Funds Expended

Fare Revenues	\$13,832	2.0%
Local Funds	\$236,799	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$429,111	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,742	100.0%

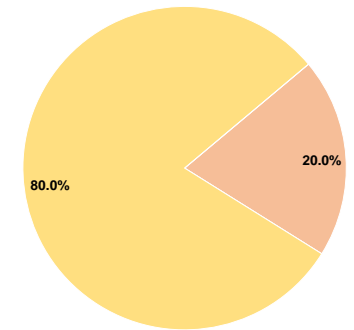
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,209	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,839	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,048	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$178,308	\$7,374	\$0	14,880	101,060	5,661
Bus	3	-	\$501,434	\$6,458	\$66,048	19,612	88,525	6,585
Total	12	-	\$679,742	\$13,832	\$66,048	34,492	189,585	12,246

Performance Measures

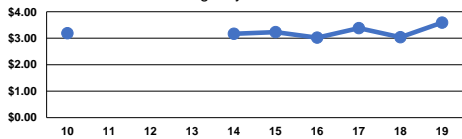
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$31.50
Bus	\$5.66	\$76.15
Total	\$3.59	\$55.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.98	0.1	2.6
Bus	\$25.57	0.2	3.0
Total	\$19.71	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

