

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

438,897,509 Annual Passenger Miles (PMT)
 69,301,548 Annual Unlinked Trips (UPT)
 226,233 Average Weekday Unlinked Trips¹
 118,353 Average Saturday Unlinked Trips¹
 85,135 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$119,268,761 15.8%
 Local Funds \$608,102,181 80.7%
 State Funds \$559,397 0.1%
 Federal Assistance \$25,407,108 3.4%

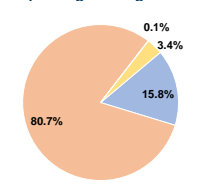
Total Operating Funds Expended \$753,337,447 100.0%

Sources of Capital Funds Expended

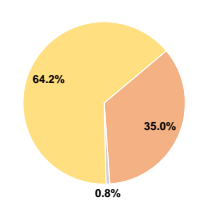
Fares and Directly Generated \$0 0.0%
 Local Funds \$73,231,179 35.0%
 State Funds \$1,599,056 0.8%
 Federal Assistance \$134,411,870 64.2%

Total Capital Funds Expended \$209,242,105 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$376,562,846 66.2%
 Materials and Supplies \$51,374,596 9.0%
 Purchased Transportation \$53,725,785 9.5%
 Other Operating Expenses \$86,818,894 15.3%
Total Operating Expenses \$568,482,121 100.0%
 Reconciling OE Cash Expenditures \$184,584,912
 Purchased Transportation (Reported Separately) \$270,414 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	23	\$13,315,808	\$108,475,634	\$240,826	\$0	
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	117	-	\$909,857	\$30,914,834	\$11,952,713	\$0	\$43,777,404	
Bus	561	-	\$23,304,451	\$13,937,710	\$3,716,094	\$1,989,188	\$42,947,443	
Street Car Rail	2	-	\$197,874	\$285,054	\$0	\$0	\$482,928	
Vanpool	-	167	\$0	\$0	\$2,062	\$0	\$2,062	
Total	680	412	\$37,727,990	\$153,613,232	\$15,911,695	\$1,989,188	\$209,242,105	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Rail	\$33,798,689	\$8,190,826	\$122,032,268	35,381,640	2,006,996	1,633,624	73,830	72.3	117	23	32.4%	25.4
Demand Response	\$19,601,523	\$989,079	\$0	4,153,750	415,034	2,934,843	225,099	0.0	117	107	8.6%	5.9
Demand Response - Taxi	\$27,674,613	\$1,391,975	\$0	7,396,607	590,600	7,160,994	397,133	0.0	115	115	0.0%	0.0
Light Rail	\$194,102,627	\$23,346,804	\$43,777,404	227,090,304	28,335,785	10,303,973	499,670	182.4	162	117	27.8%	16.8
Bus	\$288,335,448	\$30,647,327	\$42,947,443	146,291,345	37,230,755	28,550,945	2,252,879	0.0	681	561	17.6%	4.6
Street Car Rail	\$3,452,161	\$0	\$482,928	355,701	226,496	94,321	13,653	4.7	4	2	50.0%	4.0
Vanpool	\$1,496,199	\$1,572,059	\$2,062	18,228,162	495,882	2,838,832	77,361	0.0	167	167	0.0%	0.9
Total	\$568,461,260	\$66,138,070	\$209,242,105	438,897,509	69,301,548	53,517,632	3,539,625	259.4	1,280	1,092	14.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$87.08
Demand Response - Taxi	\$3.86	\$69.69
Light Rail	\$18.84	\$388.46
Bus	\$10.10	\$127.99
Street Car Rail	\$36.60	\$252.85
Vanpool	\$0.53	\$19.34
Total	\$10.62	\$160.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$47.23	0.1	1.8
Demand Response - Taxi	\$3.74	\$46.86	0.1	1.5
Light Rail	\$0.85	\$6.85	2.7	56.7
Bus	\$1.97	\$7.74	1.3	16.5
Street Car Rail	\$9.71	\$15.24	2.4	16.6
Vanpool	\$0.08	\$3.02	0.2	6.4
Total	\$1.30	\$8.20	1.3	19.6



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.