

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

544 **Square Miles**
1,300,518 **Population**

Service Consumption

168,576,291 **Annual Passenger Miles (PMT)**
31,078,420 **Annual Unlinked Trips (UPT)**
99,213 **Average Weekday Unlinked Trips**
60,183 **Average Saturday Unlinked Trips**
47,866 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

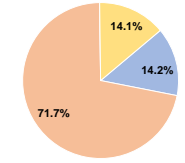
Sources of Operating Funds Expended

Fares and Directly Generated	\$36,617,530	14.2%
Local Funds	\$184,720,283	71.7%
State Funds	\$0	0.0%
Federal Assistance	\$36,278,126	14.1%
Total Operating Funds Expended	\$257,615,939	100.0%

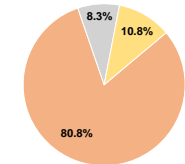
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$81,006,948	80.8%
State Funds	\$8,343,309	8.3%
Federal Assistance	\$10,855,223	10.8%
Total Capital Funds Expended	\$100,205,480	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$39,284,290	16.8%
Materials and Supplies	\$14,032,692	6.0%
Purchased Transportation	\$156,060,737	66.7%
Other Operating Expenses	\$24,741,849	10.6%
Total Operating Expenses	\$234,119,568	100.0%
Reconciling OE Cash Expenditures	\$22,532,776	
Purchased Transportation (Reported Separately)	\$963,595 *	

Modal Characteristics

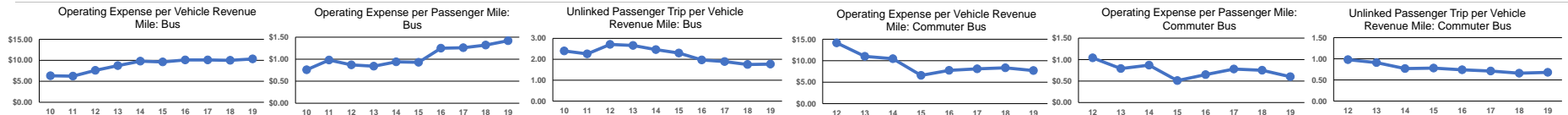
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	38	\$17,728,612	\$0	\$0	\$0	
Demand Response	-	163	\$0	\$0	\$0	\$0	\$0	
Bus	-	315	\$11,581,492	\$6,167,822	\$3,657,317	\$9,278,115	\$30,684,746	
Vanpool	-	255	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12	\$0	\$38,337,688	\$9,940,514	\$3,513,920	\$51,792,122	
Total	-	783	\$29,310,104	\$44,505,510	\$13,597,831	\$12,792,035	\$100,205,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,828,809	\$2,113,839	\$17,728,612	14,695,729	779,887	1,147,318	61,632	0.0	47	38	19.2%	1.1
Demand Response	\$38,949,933	\$749,550	\$0	6,003,749	706,883	5,617,274	402,917	0.0	189	163	13.8%	3.3
Bus	\$164,620,099	\$16,515,594	\$30,684,746	115,922,295	28,313,270	15,952,995	1,434,961	0.0	399	315	21.1%	6.6
Vanpool	\$2,401,217	\$1,966,570	\$0	20,766,873	548,873	4,416,865	119,102	0.0	256	255	0.4%	0.7
Hybrid Rail	\$19,319,510	\$1,526,429	\$51,792,122	11,187,645	729,507	581,528	24,730	64.2	20	12	40.0%	8.0
Total	\$234,119,568	\$22,871,982	\$100,205,480	168,576,291	31,078,420	27,715,980	2,043,342	64.2	911	783	14.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.70	\$143.25	Commuter Bus	\$0.60	\$11.32	0.7	12.7
Demand Response	\$6.93	\$96.67	Demand Response	\$6.49	\$55.10	0.1	1.8
Bus	\$10.32	\$114.72	Bus	\$1.42	\$5.81	1.8	19.7
Vanpool	\$0.54	\$20.16	Vanpool	\$0.12	\$4.37	0.1	4.6
Hybrid Rail	\$33.22	\$781.22	Hybrid Rail	\$1.73	\$26.48	1.3	29.5
Total	\$8.45	\$114.58	Total	\$1.39	\$7.53	1.1	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.