

County of La Crosse

2019 Annual Agency Profile

<http://www.co.la-crosse.wi.us>
 400 4th Street North
 Room 2260
 La Crosse, WI 54601

General Information

Service Consumption

9,311 Annual Unlinked Trips (UPT)

Service Supplied

139,513 Annual Vehicle Revenue Miles (VRM)
 4,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,780 Total Operating Expenses

Database Information

NTDID: 5R06-50442
 Reporter Type: Rural General Public Transit

Financial Information

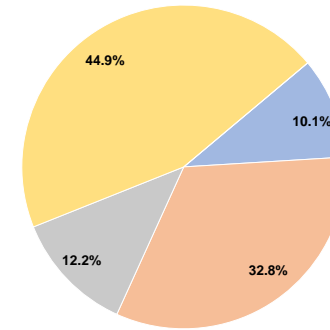
Sources of Operating Funds Expended

Fare Revenues	\$20,757	10.1%
Local Funds	\$67,077	32.8%
State Funds	\$24,934	12.2%
Federal Assistance	\$92,012	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$204,780	\$20,757	\$0	9,311	139,513	4,073
Total	-	4	\$204,780	\$20,757	\$0	9,311	139,513	4,073

Performance Measures

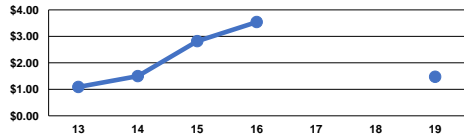
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.47	\$50.28
Total	\$1.47	\$50.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.99	0.1	2.3
Total	\$21.99	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

