

**General Information**

**Service Consumption**

103,783 Annual Unlinked Trips (UPT)

**Service Supplied**

332,130 Annual Vehicle Revenue Miles (VRM)  
30,971 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$828,993 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

**Financial Information**

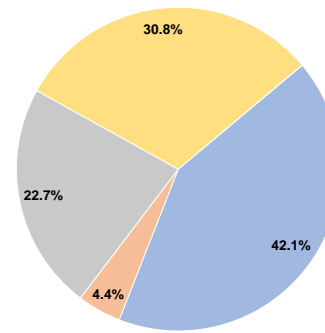
**Sources of Operating Funds Expended**

Fare Revenues	\$348,669	42.1%
Local Funds	\$36,353	4.4%
State Funds	\$188,490	22.7%
Federal Assistance	\$255,481	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$828,993</b>	<b>100.0%</b>

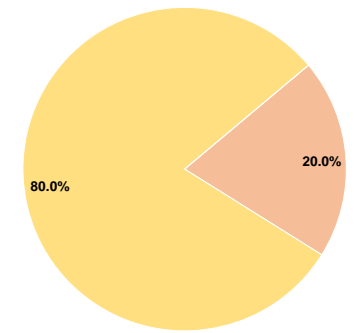
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,044	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,173	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,217</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$828,993	\$348,669	\$55,217	103,783	332,130	30,971
<b>Total</b>	-	<b>10</b>	<b>\$828,993</b>	<b>\$348,669</b>	<b>\$55,217</b>	<b>103,783</b>	<b>332,130</b>	<b>30,971</b>

**Performance Measures**

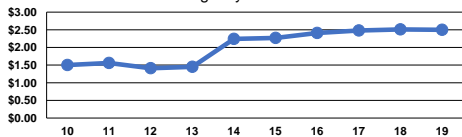
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$26.77
<b>Total</b>	<b>\$2.50</b>	<b>\$26.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	0.3	3.4
<b>Total</b>	<b>\$7.99</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

