

General Information

Service Consumption

65,933 Annual Unlinked Trips (UPT)

Service Supplied

225,258 Annual Vehicle Revenue Miles (VRM)
20,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$544,584 Total Operating Expenses

Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

Financial Information

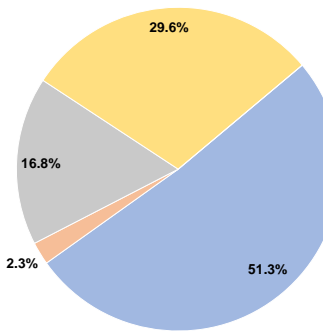
Sources of Operating Funds Expended

Fare Revenues	\$279,142	51.3%
Local Funds	\$12,400	2.3%
State Funds	\$91,616	16.8%
Federal Assistance	\$161,426	29.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,584	100.0%

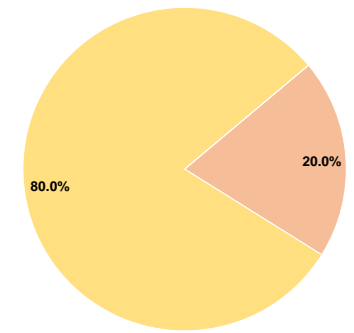
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,236	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,940	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$544,584	\$279,142	\$36,176	65,933	225,258	20,723
Total	-	5	\$544,584	\$279,142	\$36,176	65,933	225,258	20,723

Performance Measures

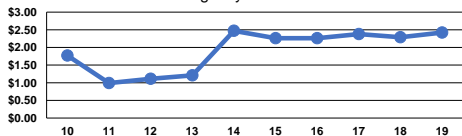
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$26.28
Total	\$2.42	\$26.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.26	0.3	3.2
Total	\$8.26	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

