

# Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67  
Lac Du Flambeau, WI 54538

2019 Annual Agency Profile

Director, Planning & Dev: Mr. Emerson Coy  
715-588-4252

## General Information

### Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

### Service Consumption

37,695 Annual Unlinked Trips (UPT)

### Service Supplied

183,381 Annual Vehicle Revenue Miles (VRM)

10,391 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55300

Reporter Type: Tribal Reporter

## Financial Information

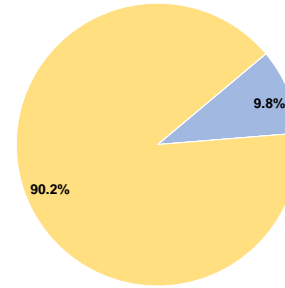
### Sources of Operating Funds Expended

Fare Revenues	\$26,831	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,378	90.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$273,209</b>	<b>100.0%</b>

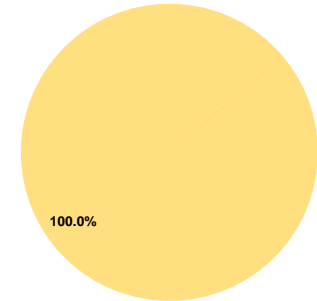
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,693	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$350,693</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$158,461	\$15,562	\$203,402	26,745	104,727	6,766	5.5
Bus	-	1	\$114,748	\$11,269	\$147,291	10,950	78,654	3,625	0.0
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$273,209</b>	<b>\$26,831</b>	<b>\$350,693</b>	<b>37,695</b>	<b>183,381</b>	<b>10,391</b>	

### Performance Measures

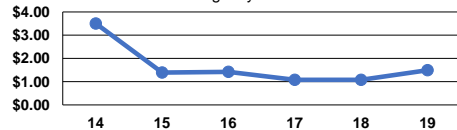
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$23.42
Bus	\$1.46	\$31.65
<b>Total</b>	<b>\$1.49</b>	<b>\$26.29</b>

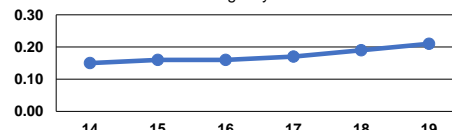
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	0.3	4.0
Bus	\$10.48	0.1	3.0
<b>Total</b>	<b>\$7.25</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.