

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption
 3,234,805 Annual Passenger Miles (PMT)
 161,301 Annual Unlinked Trips (UPT)
 607 Average Weekday Unlinked Trips
 83 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Database Information
 NTDID: 50160
 Reporter Type: Full Reporter

Service Area Statistics
 435 Square Miles
 135,693 Population

Service Supplied
 1,302,755 Annual Vehicle Revenue Miles (VRM)
 59,491 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

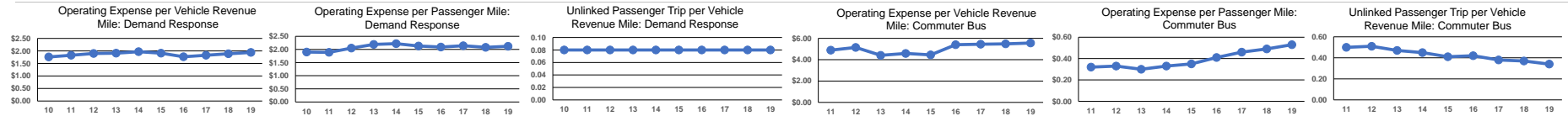
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$0	\$0	
Demand Response	-	27	\$283,810	\$0	\$0	\$0	\$283,810	
Total	-	35	\$283,810	\$0	\$0	\$0	\$283,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,196,550	\$246,729	\$0	2,238,203	73,551	215,389	7,381	0.0	11	8	27.3%	0.0
Demand Response	\$2,109,177	\$480,278	\$283,810	996,602	87,750	1,087,366	52,110	0.0	27	27	0.0%	1.6
Total	\$3,305,727	\$727,007	\$283,810	3,234,805	161,301	1,302,755	59,491	0.0	38	35	7.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.56	\$162.11	Commuter Bus	\$0.53	0.3
Demand Response	\$1.94	\$40.48	Demand Response	\$2.12	0.1
Total	\$2.54	\$55.57	Total	\$1.02	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$737,870 21.0%
 Local Funds \$573,322 16.3%
 State Funds \$1,350,823 38.4%
 Federal Assistance \$857,135 24.4%

Total Operating Funds Expended \$3,519,150 100.0%

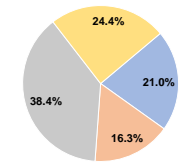
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$56,762 20.0%
 State Funds \$185,229 65.3%
 Federal Assistance \$41,819 14.7%

Total Capital Funds Expended \$283,810 100.0%

Summary of Operating Expenses (OE)

Labor \$22,682 0.7%
 Materials and Supplies \$262,378 7.9%
 Purchased Transportation \$2,928,406 88.6%
 Other Operating Expenses \$92,261 2.8%
Total Operating Expenses \$3,305,727 100.0%
 Reconciling OE Cash Expenditures \$213,423
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

