

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Puerto Rico Non-UZA, 339 Fajardo, PR

**Service Area Statistics**

3,500 **Square Miles**  
2,390,000 **Population**

**Service Consumption**

20,981,031 **Annual Passenger Miles (PMT)**  
1,626,912 **Annual Unlinked Trips (UPT)**  
4,102 **Average Weekday Unlinked Trips**  
5,039 **Average Saturday Unlinked Trips**  
5,627 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40175  
Reporter Type: Full Reporter

**Service Supplied**

196,483 **Annual Vehicle Revenue Miles (VRM)**  
15,689 **Annual Vehicle Revenue Hours (VRH)**  
7 **Vehicles Operated in Maximum Service (VOMS)**  
10 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,955,644	10.4%
Local Funds	\$0	0.0%
State Funds	\$41,008,503	86.2%
Federal Assistance	\$1,602,954	3.4%

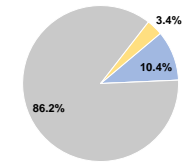
**Total Operating Funds Expended** **\$47,567,101** 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended** **\$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$14,782,411	41.9%
Materials and Supplies	\$13,510,678	38.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,947,579	19.7%
<b>Total Operating Expenses</b>	<b>\$35,240,668</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,326,433	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$35,240,668	\$1,611,946	\$0	20,981,031	1,626,912	196,483	15,689	146.4	10	7	30.0%	19.4
<b>Total</b>	<b>\$35,240,668</b>	<b>\$1,611,946</b>	<b>\$0</b>	<b>20,981,031</b>	<b>1,626,912</b>	<b>196,483</b>	<b>15,689</b>	<b>146.4</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	

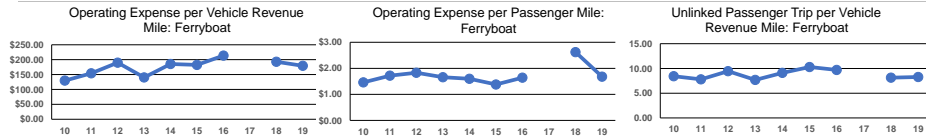
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$179.36	\$2,246.20	Ferryboat
<b>Total</b>	<b>\$179.36</b>	<b>\$2,246.20</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.68	\$21.66	8.3	103.7
<b>\$1.68</b>	<b>\$21.66</b>	<b>8.3</b>	<b>103.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.