

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 **Square Miles**
 1,849,898 **Population**
 24 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

420,317,515 **Annual Passenger Miles (PMT)**
 96,633,005 **Annual Unlinked Trips (UPT)**
 308,214 **Average Weekday Unlinked Trips¹**
 185,015 **Average Saturday Unlinked Trips¹**
 146,569 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics

383 **Square Miles**
 1,565,010 **Population**

Service Supplied

38,140,614 **Annual Vehicle Revenue Miles (VRM)**
 3,184,356 **Annual Vehicle Revenue Hours (VRH)**
 973 **Vehicles Operated in Maximum Service (VOMS)**
 1,151 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Other		
Demand Response	-	219	\$2,425,331	\$185,214	\$95,990	\$0	\$0	\$2,706,535
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$5,004,435	\$13,194,500	\$15,680,567	\$1,638,107	\$35,517,609	
Bus	584	-	\$37,225,562	\$8,622,692	\$84,682,242	\$1,597,118	\$132,127,614	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	\$0
Total	700	273	\$44,655,328	\$22,002,406	\$100,458,799	\$3,235,225	\$170,351,758	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$36,369,155	\$8,288,165	\$2,706,535	7,869,636	854,159	5,689,820	457,984	0.0	268	219	18.3%	5.1
Demand Response - Taxi	\$5,202,738	\$1,048,500	\$0	1,297,271	108,056	1,147,010	43,353	0.0	50	50	0.0%	0.0
Light Rail	\$166,170,441	\$45,634,079	\$35,517,609	207,967,536	38,867,576	9,047,431	636,340	118.9	143	116	18.9%	19.8
Bus	\$305,008,691	\$59,620,132	\$132,127,614	200,008,788	56,429,170	22,096,462	2,039,265	6.3	684	584	14.6%	7.0
Hybrid Rail	\$6,808,034	\$303,185	\$0	3,173,984	374,044	159,891	7,414	29.2	6	4	33.3%	29.2
Total	\$519,559,059	\$114,894,061	\$170,351,758	420,317,515	96,633,005	38,140,614	3,184,356	154.4	1,151	973	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$79.41
Demand Response - Taxi	\$4.54	\$120.01
Light Rail	\$18.37	\$261.13
Bus	\$13.80	\$149.57
Hybrid Rail	\$42.58	\$918.27
Total	\$13.62	\$163.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$42.58	0.2	1.9
Demand Response - Taxi	\$4.01	\$48.15	0.1	2.5
Light Rail	\$0.80	\$4.28	4.3	61.1
Bus	\$1.52	\$5.41	2.6	27.7
Hybrid Rail	\$2.14	\$18.20	2.3	50.5
Total	\$1.24	\$5.38	2.5	30.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$153,960,131 26.1%
 Local Funds \$335,872,578 56.9%
 State Funds \$3,889,454 0.7%
 Federal Assistance \$97,042,215 16.4%

Total Operating Funds Expended \$590,764,378 100.0%

Sources of Capital Funds Expended

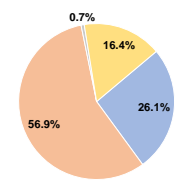
Fares and Directly Generated \$0 0.0%
 Local Funds \$161,069,329 94.6%
 State Funds \$808,224 0.5%
 Federal Assistance \$8,474,205 5.0%

Total Capital Funds Expended \$170,351,758 100.0%

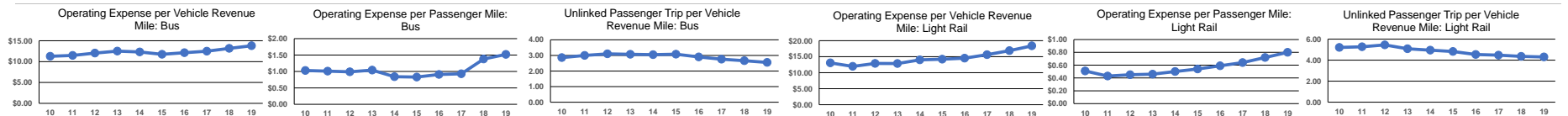
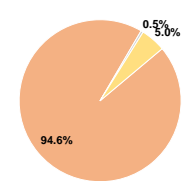
Summary of Operating Expenses (OE)

Labor \$356,139,241 68.5%
 Materials and Supplies \$53,903,470 10.4%
 Purchased Transportation \$31,222,227 6.0%
 Other Operating Expenses \$78,294,121 15.1%
Total Operating Expenses \$519,559,059 100.0%
 Reconciling OE Cash Expenditures \$59,810,598
 Purchased Transportation (Reported Separately) \$11,394,721 *

Operating Funding Sources



Capital Funding Sources



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.