

Regional Transportation Commission of Southern Nevada

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 **Square Miles**
 1,886,011 **Population**
 23 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 258,916,863 **Annual Passenger Miles (PMT)**
 65,765,918 **Annual Unlinked Trips (UPT)**
 194,614 **Average Weekday Unlinked Trips**
 157,813 **Average Saturday Unlinked Trips**
 133,888 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter

Service Area Statistics
 280 **Square Miles**
 2,008,655 **Population**

Service Supplied
 29,433,703 **Annual Vehicle Revenue Miles (VRM)**
 2,319,048 **Annual Vehicle Revenue Hours (VRH)**
 707 **Vehicles Operated in Maximum Service (VOMS)**
 799 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	371	\$14,083,625	\$0	\$1,178,433	\$0	\$15,262,058
Bus	-	336	\$68,675,634	\$0	\$4,368,919	\$0	\$73,044,553
Total	-	707	\$82,759,259	\$0	\$5,547,352	\$0	\$88,306,611

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$58,542,343	\$2,775,969	\$15,262,058	14,544,049	1,340,231	10,754,447	712,907	0.0	395	371	6.1%	1.6
Bus	\$170,890,337	\$63,960,633	\$73,044,553	244,372,814	64,425,687	18,679,256	1,606,141	71.2	404	336	16.8%	6.2
Total	\$229,432,680	\$66,736,602	\$88,306,611	258,916,863	65,765,918	29,433,703	2,319,048	71.2	799	707	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.44	\$82.12	\$4.03	\$43.68
Bus	\$9.15	\$106.40	\$0.70	\$2.65
Total	\$7.79	\$98.93	\$0.89	\$3.49



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$72,740,806	31.7%
Local Funds	\$147,464,150	64.2%
State Funds	\$8,285,858	3.6%
Federal Assistance	\$1,336,724	0.6%

Total Operating Funds Expended \$229,827,538 100.0%

Sources of Capital Funds Expended

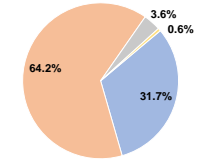
Fares and Directly Generated	\$0	0.0%
Local Funds	\$17,408,614	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$70,897,997	80.3%

Total Capital Funds Expended \$88,306,611 100.0%

Summary of Operating Expenses (OE)

Labor	\$23,600,504	10.3%
Materials and Supplies	\$10,084,326	4.4%
Purchased Transportation	\$152,619,748	66.5%
Other Operating Expenses	\$43,128,102	18.8%
Total Operating Expenses	\$229,432,680	100.0%
Reconciling OE Cash Expenditures	\$394,858	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

