

Cody Council on Aging, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

13,225 Annual Unlinked Trips (UPT)

Service Supplied

68,712 Annual Vehicle Revenue Miles (VRM)
 12,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,538 Total Operating Expenses

Database Information

NTDID: 8R05-80264
 Reporter Type: Rural General Public Transit

Financial Information

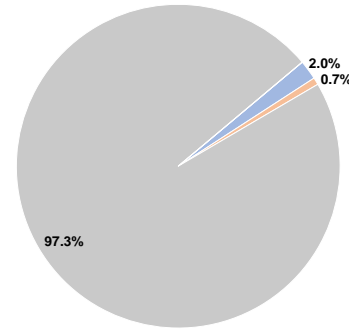
Sources of Operating Funds Expended

Fare Revenues	\$2,434	2.0%
Local Funds	\$889	0.7%
State Funds	\$121,215	97.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,538	100.0%

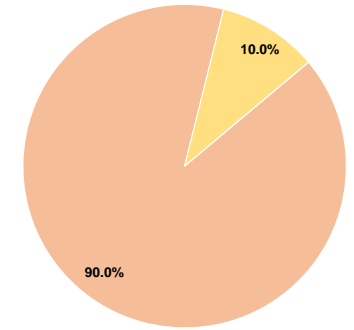
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,331	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,926	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,257	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$124,538	\$2,434	\$39,257	13,225	68,712	12,208
Total	6	-	\$124,538	\$2,434	\$39,257	13,225	68,712	12,208

Performance Measures

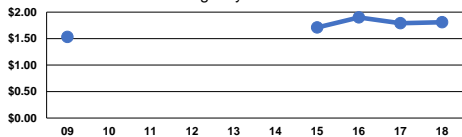
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$10.20
Total	\$1.81	\$10.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.2	1.1
Total	\$9.42	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

