

# Sweetwater Transit Authority Resources

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

40,403 Annual Unlinked Trips (UPT)

#### Service Supplied

194,744 Annual Vehicle Revenue Miles (VRM)  
 12,083 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$591,682 Total Operating Expenses

#### Database Information

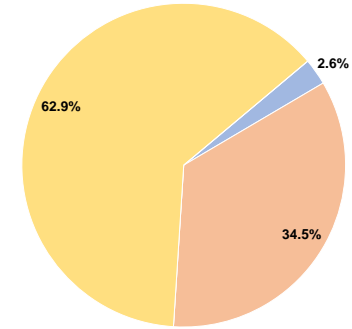
NTDID: 8R05-80218  
 Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$15,633	2.6%
Local Funds	\$204,020	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,029	62.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$591,682</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$319,509	\$8,442	\$0	17,592	105,188	5,452
Bus	3	-	\$272,173	\$7,191	\$0	22,811	89,556	6,631
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$591,682</b>	<b>\$15,633</b>	<b>\$0</b>	<b>40,403</b>	<b>194,744</b>	<b>12,083</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$58.60
Bus	\$3.04	\$41.05
<b>Total</b>	<b>\$3.04</b>	<b>\$48.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.2	3.2
Bus	\$11.93	0.3	3.4
<b>Total</b>	<b>\$14.64</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

