

Senior Citizens Council

2018 Annual Agency Profile

General Information

Service Consumption

38,238 Annual Unlinked Trips (UPT)

Service Supplied

177,796 Annual Vehicle Revenue Miles (VRM)
19,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$564,411 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

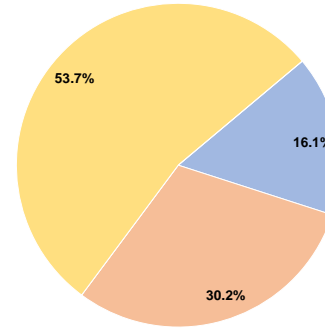
Sources of Operating Funds Expended

Fare Revenues	\$90,745	16.1%
Local Funds	\$170,520	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$303,146	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$564,411	100.0%

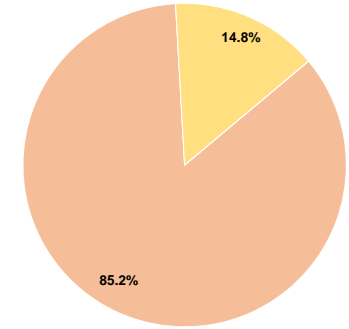
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,197	85.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,789	14.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$564,411	\$90,745	\$72,986	38,238	177,796	19,050
Total	11	-	\$564,411	\$90,745	\$72,986	38,238	177,796	19,050

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$29.63
Total	\$3.17	\$29.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.2	2.0
Total	\$14.76	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

