

General Information

Service Consumption

100,858 Annual Unlinked Trips (UPT)

Service Supplied

317,462 Annual Vehicle Revenue Miles (VRM)
30,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$798,373 Total Operating Expenses

Database Information

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

Financial Information

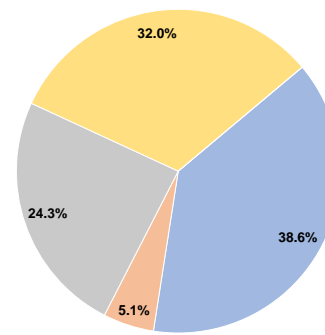
Sources of Operating Funds Expended

Fare Revenues	\$307,908	38.6%
Local Funds	\$40,611	5.1%
State Funds	\$194,375	24.3%
Federal Assistance	\$255,479	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$798,373	100.0%

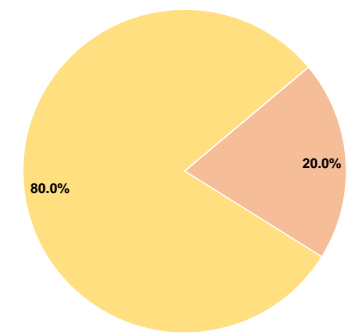
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$798,373	\$307,908	\$31,338	100,858	317,462	30,506
Total	-	8	\$798,373	\$307,908	\$31,338	100,858	317,462	30,506

Performance Measures

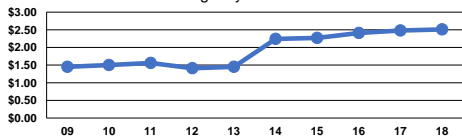
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$26.17
Total	\$2.51	\$26.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	0.3	3.3
Total	\$7.92	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

