

General Information

Service Consumption

16,580 Annual Unlinked Trips (UPT)

Service Supplied

68,184 Annual Vehicle Revenue Miles (VRM)
 5,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,177 Total Operating Expenses

Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

Financial Information

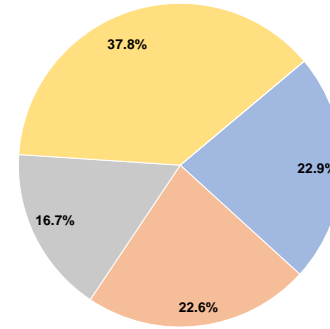
Sources of Operating Funds Expended

Fare Revenues	\$49,229	22.9%
Local Funds	\$48,680	22.6%
State Funds	\$35,835	16.7%
Federal Assistance	\$81,433	37.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,177	100.0%

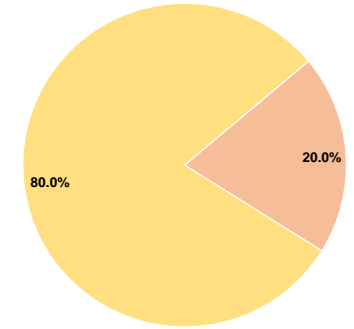
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$215,177	\$49,229	\$31,338	16,580	68,184	5,825
Total	-	2	\$215,177	\$49,229	\$31,338	16,580	68,184	5,825

Performance Measures

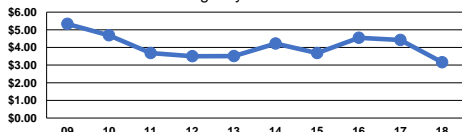
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$36.94
Total	\$3.16	\$36.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	2.8
Total	\$12.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

