

Lac du Flambeau Band of Lake Superior Chippewa Indians

2018 Annual Agency Profile

P.O. Box 67
Lac Du Flambeau, WI 54538

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

33,520 Annual Unlinked Trips (UPT)

Service Supplied

178,178 Annual Vehicle Revenue Miles (VRM)
9,975 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300
Reporter Type: Tribal Reporter

Financial Information

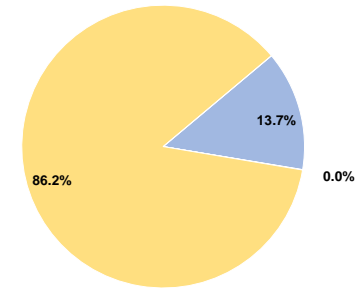
Sources of Operating Funds Expended

Fare Revenues	\$26,317	13.7%
Local Funds	\$90	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,440	86.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$191,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$99,772	\$13,684	\$0	22,236	94,375	6,031	7.3
Bus	-	1	\$92,074	\$12,633	\$0	11,284	83,803	3,944	0.0
Total	-	3	\$191,846	\$26,317	\$0	33,520	178,178	9,975	

Performance Measures

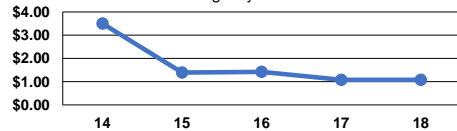
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$16.54
Bus	\$1.10	\$23.35
Total	\$1.08	\$19.23

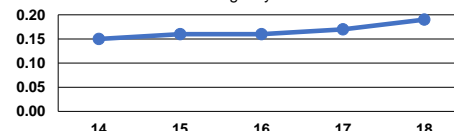
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	0.2	3.7
Bus	\$8.16	0.1	2.9
Total	\$5.72	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.