

Oneida Tribe of Indians of Wisconsin

2018 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

34,566 Annual Unlinked Trips (UPT)

Service Supplied

224,877 Annual Vehicle Revenue Miles (VRM)

11,439 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276

Reporter Type: Tribal Reporter

Financial Information

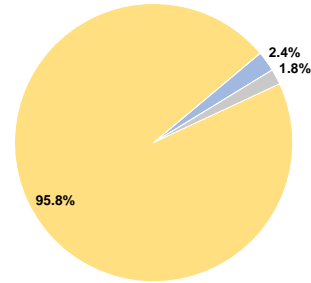
Sources of Operating Funds Expended

Fare Revenues	\$24,038	2.4%
Local Funds	\$0	0.0%
State Funds	\$18,297	1.8%
Federal Assistance	\$972,823	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,015,158	100.0%

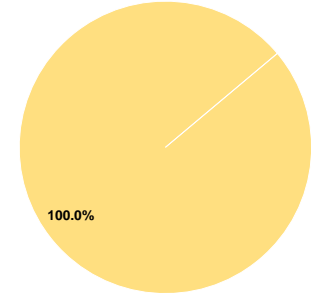
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$407,153	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,015,158	\$24,038	\$407,153	34,566	224,877	11,439	1.9
Total	10	-	\$1,015,158	\$24,038	\$407,153	34,566	224,877	11,439	

Performance Measures

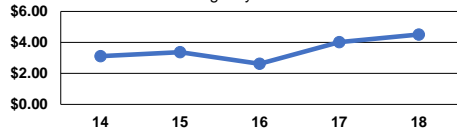
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$88.75
Total	\$4.51	\$88.75

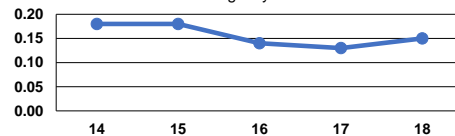
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.37	0.2	3.0
Total	\$29.37	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.