

# County of Washington dba Washington County Transit

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 405 West Bend, WI, 0 Wisconsin Non-UZA

### Service Consumption

3,380,581 Annual Passenger Miles (PMT)  
 170,354 Annual Unlinked Trips (UPT)  
 640 Average Weekday Unlinked Trips  
 107 Average Saturday Unlinked Trips  
 30 Average Sunday Unlinked Trips

### Database Information

NTDID: 50160  
 Reporter Type: Full Reporter

### Service Area Statistics

435 Square Miles  
 135,101 Population

### Service Supplied

1,313,635 Annual Vehicle Revenue Miles (VRM)  
 59,348 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$322,429	\$0	\$0	\$0	\$322,429	
<b>Total</b>	-	<b>33</b>	<b>\$322,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,429</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,180,108	\$255,682	\$0	2,384,265	78,557	215,222	7,332	0.0	11	8	27.3%	0.0
Demand Response	\$2,072,883	\$426,081	\$322,429	996,316	91,797	1,098,413	52,016	0.0	27	25	7.4%	2.8
<b>Total</b>	<b>\$3,252,991</b>	<b>\$681,763</b>	<b>\$322,429</b>	<b>3,380,581</b>	<b>170,354</b>	<b>1,313,635</b>	<b>59,348</b>	<b>0.0</b>	<b>38</b>	<b>33</b>	<b>13.2%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.48	\$160.95	\$0.49	0.4
Demand Response	\$1.89	\$39.85	\$2.08	0.1
<b>Total</b>	<b>\$2.48</b>	<b>\$54.81</b>	<b>\$0.96</b>	<b>0.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$815,157 23.6%  
 Local Funds \$344,693 10.0%  
 State Funds \$1,305,594 37.7%  
 Federal Assistance \$994,363 28.7%

**Total Operating Funds Expended \$3,459,807 100.0%**

### Sources of Capital Funds Expended

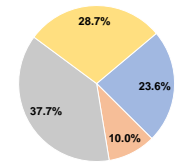
Fares and Directly Generated \$0 0.0%  
 Local Funds \$187,363 58.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$135,066 41.9%

**Total Capital Funds Expended \$322,429 100.0%**

### Summary of Operating Expenses (OE)

Labor \$79,129 2.4%  
 Materials and Supplies \$269,474 8.3%  
 Purchased Transportation \$2,825,665 86.9%  
 Other Operating Expenses \$78,723 2.4%  
**Total Operating Expenses \$3,252,991 100.0%**  
 Reconciling OE Cash Expenditures \$206,816  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

