

Kanawha Valley Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption
 8,174,058 Annual Passenger Miles (PMT)
 1,649,660 Annual Unlinked Trips (UPT)
 5,642 Average Weekday Unlinked Trips
 3,064 Average Saturday Unlinked Trips
 1,087 Average Sunday Unlinked Trips

Database Information
 NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics
 902 Square Miles
 191,275 Population

Service Supplied
 2,423,965 Annual Vehicle Revenue Miles (VRM)
 150,717 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

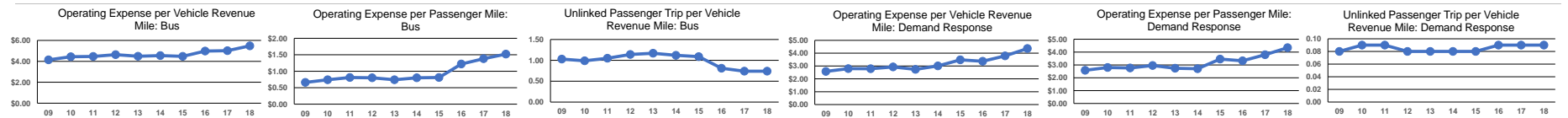
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$3,785,557	\$43,364	\$6,130	\$24,345	\$3,859,396	
Total	46	-	\$3,785,557	\$43,364	\$6,130	\$24,345	\$3,859,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$971,847	\$52,013	\$0	223,781	19,718	222,688	20,475	0.0	15	11	26.7%	2.3
Bus	\$12,057,847	\$1,802,731	\$3,859,396	7,950,277	1,629,942	2,201,277	130,242	0.0	49	35	28.6%	4.9
Total	\$13,029,694	\$1,854,744	\$3,859,396	8,174,058	1,649,660	2,423,965	150,717	0.0	64	46	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$47.47	Demand Response	\$4.34	\$49.29	0.1	1.0
Bus	\$5.48	\$92.58	Bus	\$1.52	\$7.40	0.7	12.5
Total	\$5.38	\$86.45	Total	\$1.59	\$7.90	0.7	10.9

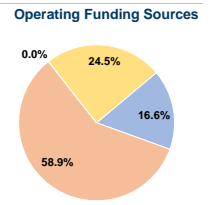


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

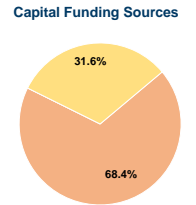
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,210,134	16.6%
Local Funds	\$7,817,196	58.9%
State Funds	\$3,025	0.0%
Federal Assistance	\$3,250,000	24.5%
Total Operating Funds Expended	\$13,280,355	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,641,002	68.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,218,394	31.6%
Total Capital Funds Expended	\$3,859,396	100.0%



Summary of Operating Expenses (OE)

Labor	\$10,037,723	77.0%
Materials and Supplies	\$1,801,894	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,190,077	9.1%
Total Operating Expenses	\$13,029,694	100.0%
Reconciling OE Cash Expenditures	\$250,661	
Purchased Transportation (Reported Separately)	\$0	