

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

2,100 Square Miles
242,595 Population

Service Consumption

41,461,929 Annual Passenger Miles (PMT)
3,912,733 Annual Unlinked Trips (UPT)
9,874 Average Weekday Unlinked Trips
12,255 Average Saturday Unlinked Trips
12,783 Average Sunday Unlinked Trips

Service Supplied

734,761 Annual Vehicle Revenue Miles (VRM)
101,784 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Database Information

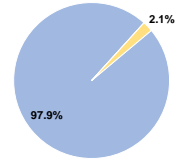
NTDID: 10183
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$87,362,861	97.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,915,435	2.1%
Total Operating Funds Expended	\$89,278,296	100.0%

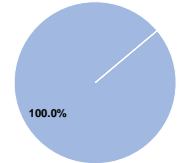
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$17,443,750	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$17,443,750	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$51,315,121	58.0%
Materials and Supplies	\$8,261,005	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,934,062	32.7%
Total Operating Expenses	\$88,510,188	100.0%
Reconciling OE Cash Expenditures	\$768,108	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

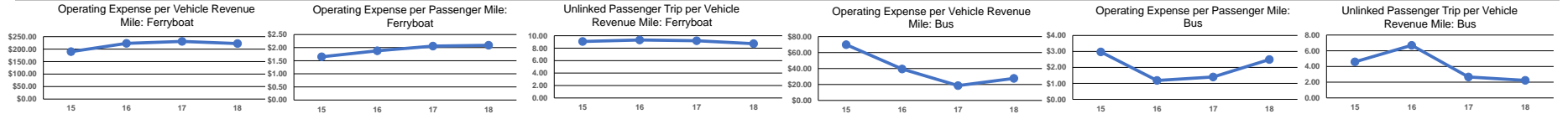
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	10	-	\$10,458,381	\$2,433,378	\$3,780,743	\$102,428	
Bus	21	-	\$668,820	\$0	\$0	\$0	\$668,820	
Total	31	-	\$11,127,201	\$2,433,378	\$3,780,743	\$102,428	\$17,443,750	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$77,878,353	\$32,640,122	\$16,774,930	37,183,573	3,055,347	350,395	58,765	81.3	10	10	0.0%	30.1
Bus	\$10,631,835	\$0	\$668,820	4,278,356	857,386	384,366	43,019	0.0	25	21	16.0%	5.2
Total	\$88,510,188	\$32,640,122	\$17,443,750	41,461,929	3,912,733	734,761	101,784	81.3	35	31	11.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$222.26	\$1,325.25	Ferryboat	\$2.09	\$25.49	8.7	52.0
Bus	\$27.66	\$247.14	Bus	\$2.49	\$12.40	2.2	19.9
Total	\$120.46	\$869.59	Total	\$2.13	\$22.62	5.3	38.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.