

Regional Transportation Commission of Southern Nevada

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
 2,008,655 Population

Service Consumption

259,457,816 Annual Passenger Miles (PMT)
 65,534,978 Annual Unlinked Trips (UPT)
 180,711 Average Weekday Unlinked Trips
 178,218 Average Saturday Unlinked Trips
 175,616 Average Sunday Unlinked Trips

Database Information

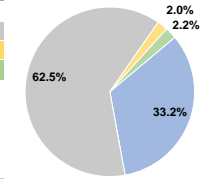
NTDID: 90045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,888,759	33.2%
Local Funds	\$0	0.0%
State Funds	\$131,494,530	62.5%
Federal Assistance	\$4,259,099	2.0%
Other Funds	\$4,596,361	2.2%
Total Operating Funds Expended	\$210,238,749	100.0%

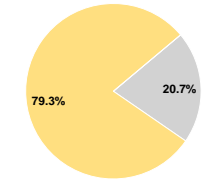
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,681,052	20.7%
Federal Assistance	\$67,713,362	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,394,414	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,559,233	9.8%
Materials and Supplies	\$6,885,168	3.3%
Purchased Transportation	\$145,467,361	69.2%
Other Operating Expenses	\$37,326,987	17.8%
Total Operating Expenses	\$210,238,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$791,772	\$0	\$1,139,901	\$0	\$1,931,673	
Demand Response	-	270	\$12,624,380	\$0	\$6,051,090	\$0	\$18,675,470	
Bus	-	268	\$8,709,490	\$41,678,506	\$13,641,176	\$758,099	\$64,787,271	
Total	-	557	\$22,125,642	\$41,678,506	\$20,832,167	\$758,099	\$85,394,414	

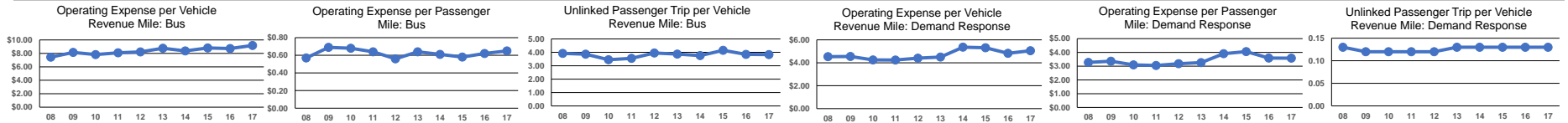
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,069,702	\$1,214,088	\$1,931,673	13,498,054	1,290,195	1,454,558	73,890	0.0	23	19	17.4%	2.3
Demand Response	\$51,151,615	\$2,815,691	\$18,675,470	14,283,311	1,305,186	10,135,266	676,084	0.0	340	270	20.6%	2.1
Bus	\$151,017,432	\$65,858,980	\$64,787,271	231,676,451	62,939,597	16,442,768	1,467,416	63.0	404	268	33.7%	6.9
Total	\$210,238,749	\$69,888,759	\$85,394,414	259,457,816	65,534,978	28,032,592	2,217,390	63.0	767	557	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.55	\$109.21	\$0.60	\$6.25
Demand Response	\$5.05	\$75.66	\$3.58	\$39.19
Bus	\$9.18	\$102.91	\$0.65	\$2.40
Total	\$7.50	\$94.81	\$0.81	\$3.21

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Bus	0.9
Demand Response	0.1	1.9
Bus	3.8	42.9
Total	2.3	29.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.