

**General Information**

**Service Consumption**

27,062 Annual Unlinked Trips (UPT)

**Service Supplied**

107,366 Annual Vehicle Revenue Miles (VRM)  
 10,997 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$285,458 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

**Financial Information**

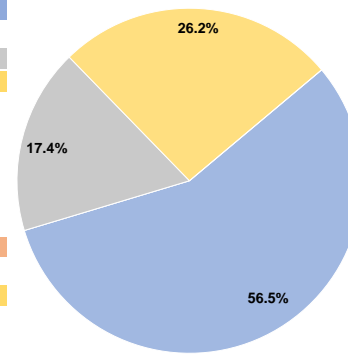
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$161,159        | 56.5%         |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$49,599         | 17.4%         |
| Federal Assistance                    | \$74,700         | 26.2%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$285,458</b> | <b>100.0%</b> |

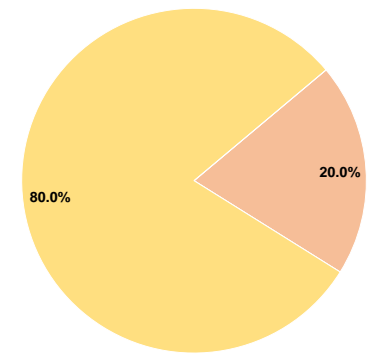
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$6,268         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$25,070        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$31,338</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode                   | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response - Taxi | -                 | 5                        | \$285,458          | \$161,159        | \$31,338              | 27,062                | 107,366                      | 10,997                       |
| <b>Total</b>           | <b>-</b>          | <b>5</b>                 | <b>\$285,458</b>   | <b>\$161,159</b> | <b>\$31,338</b>       | <b>27,062</b>         | <b>107,366</b>               | <b>10,997</b>                |

**Performance Measures**

**Service Efficiency**

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$2.66                                      | \$25.96                                     |
| <b>Total</b>           | <b>\$2.66</b>                               | <b>\$25.96</b>                              |

**Service Effectiveness**

| Mode                   | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$10.55  | 0.3                                     | 2.5                                     |
| <b>Total</b>           | <b>\$10.55</b>                                 | <b>0.3</b>                              | <b>2.5</b>                              |

