

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA, 405 West Bend, WI

Service Consumption
 3,471,364 Annual Passenger Miles (PMT)
 171,597 Annual Unlinked Trips (UPT)
 643 Average Weekday Unlinked Trips
 110 Average Saturday Unlinked Trips
 35 Average Sunday Unlinked Trips

Database Information
 NTDID: 50160
 Reporter Type: Full Reporter

Service Area Statistics
 435 Square Miles
 134,137 Population

Service Supplied
 1,334,213 Annual Vehicle Revenue Miles (VRM)
 60,639 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

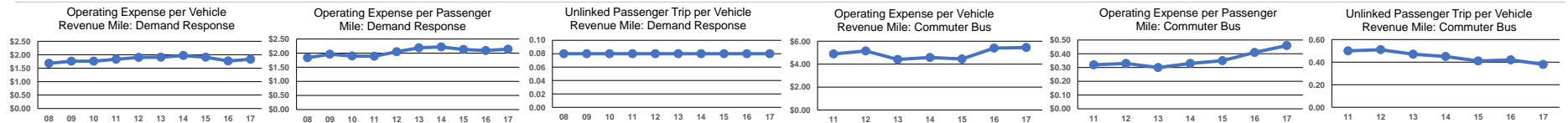
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$217,852	\$0	\$0	\$0	\$217,852	
Total	-	33	\$217,852	\$0	\$0	\$0	\$217,852	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,167,422	\$262,515	\$0	2,514,890	80,858	214,185	7,311	0.0	11	8	27.3%	0.0
Demand Response	\$2,046,502	\$374,994	\$217,852	956,474	90,739	1,120,028	53,328	0.0	27	25	7.4%	2.9
Total	\$3,213,924	\$637,509	\$217,852	3,471,364	171,597	1,334,213	60,639	0.0	38	33	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.45	\$159.68	\$0.46	\$14.44	0.4	11.1
Demand Response	\$1.83	\$38.38	\$2.14	\$22.55	0.1	1.7
Total	\$2.41	\$53.00	\$0.93	\$18.73	0.1	2.8



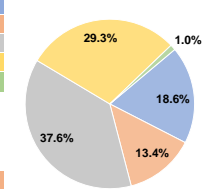
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$637,509	18.6%
Local Funds	\$457,902	13.4%
State Funds	\$1,286,419	37.6%
Federal Assistance	\$1,000,712	29.3%
Other Funds	\$35,874	1.0%
Total Operating Funds Expended	\$3,418,416	100.0%

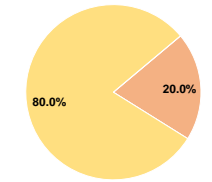
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,570	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,282	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,852	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,027	2.4%
Materials and Supplies	\$240,977	7.5%
Purchased Transportation	\$2,827,850	88.0%
Other Operating Expenses	\$67,070	2.1%
Total Operating Expenses	\$3,213,924	100.0%
Reconciling OE Cash Expenditures	\$204,492	
Purchased Transportation (Reported Separately)	\$0	