

Central Midlands Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Columbia, SC
380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption
7,048,105 Annual Passenger Miles (PMT)
2,496,462 Annual Unlinked Trips (UPT)
8,137 Average Weekday Unlinked Trips
4,560 Average Saturday Unlinked Trips
3,056 Average Sunday Unlinked Trips

Database Information
NTDID: 40141
Reporter Type: Full Reporter

Service Area Statistics
225 Square Miles
296,000 Population

Service Supplied
3,011,632 Annual Vehicle Revenue Miles (VRM)
213,452 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

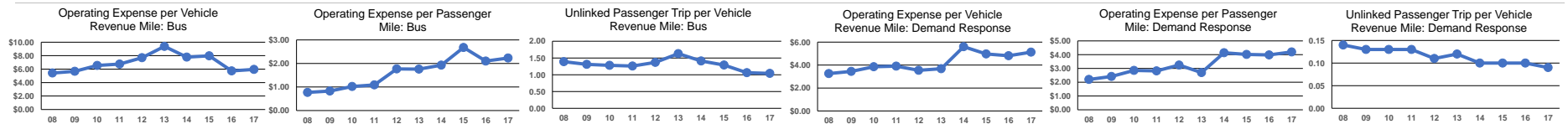
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$1,725,423	\$0	\$0	\$0	\$1,725,423	
Bus	-	38	\$12,130,055	\$0	\$0	\$0	\$12,130,055	
Total	-	54	\$13,855,478	\$0	\$0	\$0	\$13,855,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,475,003	\$214,735	\$1,725,423	827,063	63,999	678,205	39,283	0.0	23	16	30.4%	1.1
Bus	\$13,900,013	\$1,932,618	\$12,130,055	6,221,042	2,432,463	2,333,427	174,169	0.0	50	38	24.0%	10.8
Total	\$17,375,016	\$2,147,353	\$13,855,478	7,048,105	2,496,462	3,011,632	213,452	0.0	73	54	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$88.46	\$4.20	\$54.30	0.1	1.6
Bus	\$5.96	\$79.81	\$2.23	\$5.71	1.0	14.0
Total	\$5.77	\$81.40	\$2.47	\$6.96	0.8	11.7

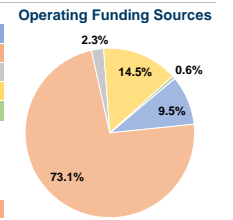


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

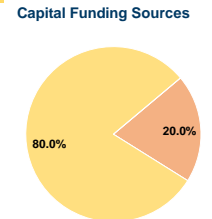
Sources of Operating Funds Expended

Fare Revenues	\$2,147,353	9.5%
Local Funds	\$16,589,620	73.1%
State Funds	\$529,286	2.3%
Federal Assistance	\$3,282,329	14.5%
Other Funds	\$133,795	0.6%
Total Operating Funds Expended	\$22,682,383	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,771,095	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,084,383	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,855,478	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,013,134	5.8%
Materials and Supplies	\$1,396,593	8.0%
Purchased Transportation	\$13,593,636	78.2%
Other Operating Expenses	\$1,371,653	7.9%
Total Operating Expenses	\$17,375,016	100.0%
Reconciling OE Cash Expenditures	\$5,307,367	
Purchased Transportation (Reported Separately)	\$0	