

Kanawha Valley Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

8,332,268 Annual Passenger Miles (PMT)
 1,679,686 Annual Unlinked Trips (UPT)
 5,695 Average Weekday Unlinked Trips
 2,810 Average Saturday Unlinked Trips
 1,343 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics

902 Square Miles
 191,275 Population

Service Supplied

2,463,504 Annual Vehicle Revenue Miles (VRM)
 154,242 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$299,868	\$139,426	\$0	\$0	\$439,294
Bus	36	-	\$1,213,848	\$600,922	\$274,720	\$163,916	\$2,253,406
Total	47	-	\$1,513,716	\$740,348	\$274,720	\$163,916	\$2,692,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$896,739	\$55,525	\$439,294	236,774	21,480	236,733	21,675	0.0	15	11	26.7%	2.6
Bus	\$11,168,762	\$1,845,722	\$2,253,406	8,095,494	1,658,206	2,226,771	132,567	0.0	49	36	26.5%	6.8
Total	\$12,065,501	\$1,901,247	\$2,692,700	8,332,268	1,679,686	2,463,504	154,242	0.0	64	47	26.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.79	\$41.37	\$3.79	\$41.75
Bus	\$5.02	\$84.25	\$1.38	\$6.74
Total	\$4.90	\$78.22	\$1.45	\$7.18

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,901,247	15.7%
Local Funds	\$8,204,268	67.6%
State Funds	\$4,140	0.0%
Federal Assistance	\$1,750,000	14.4%
Other Funds	\$275,367	2.3%
Total Operating Funds Expended	\$12,135,022	100.0%

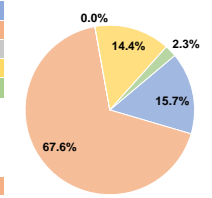
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,619,799	60.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,072,901	39.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,692,700	100.0%

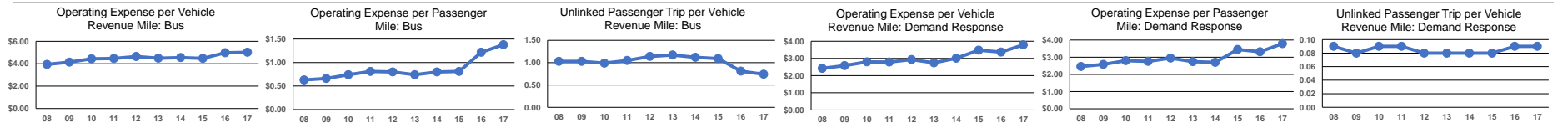
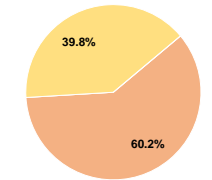
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,153,534	75.9%
Materials and Supplies	\$1,707,475	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,204,492	10.0%
Total Operating Expenses	\$12,065,501	100.0%
Reconciling OE Cash Expenditures	\$69,521	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.