

Senior Citizens of Humboldt County, Inc

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

11,964 Annual Unlinked Trips (UPT)

Service Supplied

13,811 Annual Vehicle Revenue Miles (VRM)

1,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,130 Total Operating Expenses

Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

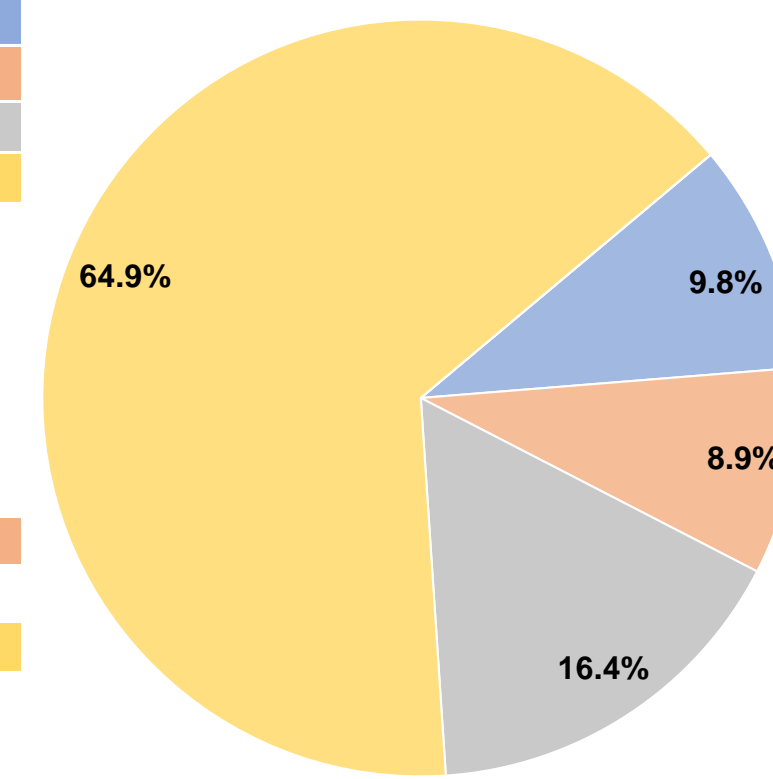
Sources of Operating Funds Expended

Fare Revenues	\$29,418	9.8%
Local Funds	\$26,489	8.9%
State Funds	\$48,958	16.4%
Federal Assistance	\$194,265	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,130	100.0%

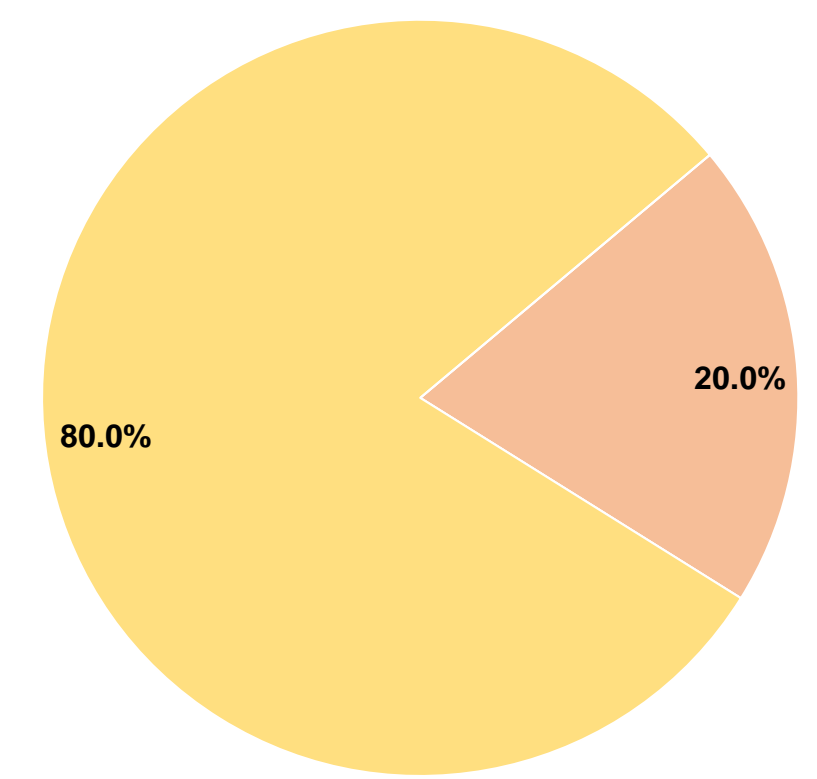
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,242	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,967	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$299,130	\$29,418	\$141,209	11,964	13,811	1,254
Total	2	-	\$299,130	\$29,418	\$141,209	11,964	13,811	1,254

Performance Measures

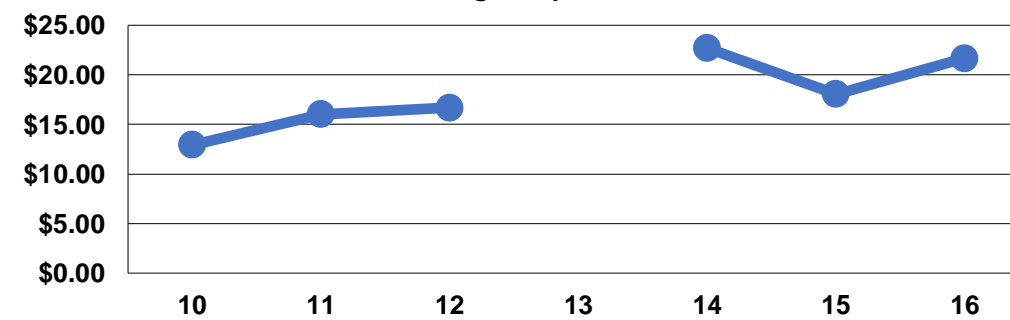
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.66	\$238.54
Total	\$21.66	\$238.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.00	0.9	9.5
Total	\$25.00	0.9	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

