

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Consumption

259,288,602 **Annual Passenger Miles (PMT)**
67,346,272 **Annual Unlinked Trips (UPT)**
193,986 **Average Weekday Unlinked Trips**
159,615 **Average Saturday Unlinked Trips**
135,432 **Average Sunday Unlinked Trips**

Service Supplied

26,925,296 **Annual Vehicle Revenue Miles (VRM)**
2,116,833 **Annual Vehicle Revenue Hours (VRH)**
612 **Vehicles Operated in Maximum Service (VOMS)**
944 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

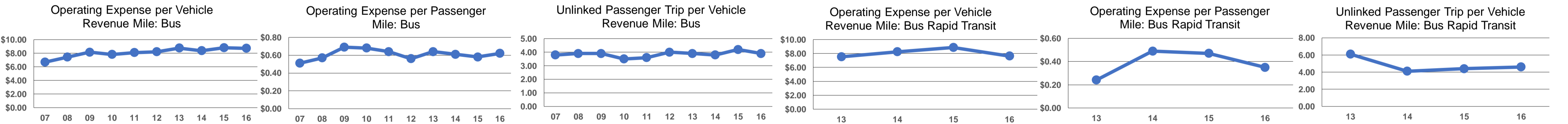
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	271	\$13,984,591	\$0	\$0	\$0	\$13,984,591	
Bus	-	318	\$27,361,319	\$96,862,236	\$7,270,838	\$288,961	\$131,783,354	
Bus Rapid Transit	-	23	\$0	\$0	\$0	\$0	\$0	
Total	-	612	\$41,345,910	\$96,862,236	\$7,270,838	\$288,961	\$145,767,945	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$48,180,264	\$2,702,358	\$13,984,591	13,413,449	1,272,787	9,982,177	657,353	0.0	338	271	19.8%	2.2
Bus	\$138,494,976	\$66,125,689	\$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701	23.2	402	318	20.9%	7.2
Bus Rapid Transit	\$8,114,047	\$3,879,475	\$0	22,871,232	4,864,728	1,062,129	95,779	37.2	204	23	88.7%	7.7
Total	\$194,789,287	\$72,707,522	\$145,767,945	259,288,602	67,346,272	26,925,296	2,116,833	60.4	944	612	35.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.83	\$73.29	\$3.59	\$37.85
Bus	\$8.72	\$101.56	\$0.62	\$2.26
Bus Rapid Transit	\$7.64	\$84.72	\$0.35	\$1.67
Total	\$7.23	\$92.02	\$0.75	\$2.89



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

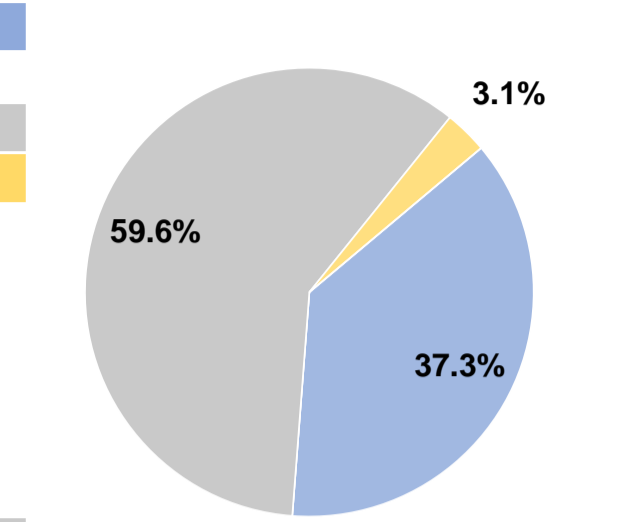
Sources of Operating Funds Expended

Fare Revenues	\$72,707,522	37.3%
Local Funds	\$0	0.0%
State Funds	\$116,039,411	59.6%
Federal Assistance	\$6,042,354	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,789,287	100.0%

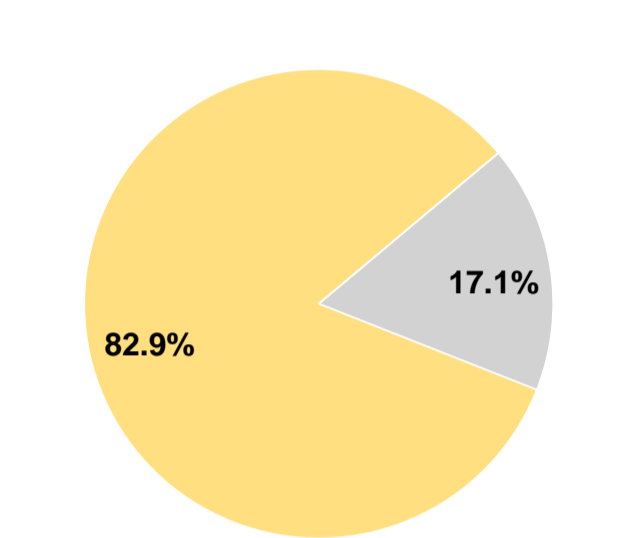
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,917,500	17.1%
Federal Assistance	\$120,850,445	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,767,945	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,470,059	9.5%
Materials and Supplies	\$7,619,611	3.9%
Purchased Transportation	\$135,549,641	69.6%
Other Operating Expenses	\$33,149,976	17.0%
Total Operating Expenses	\$194,789,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	