

General Information

Financial Information

Service Consumption

8,699 Annual Unlinked Trips (UPT)

Service Supplied

21,453 Annual Vehicle Revenue Miles (VRM)

4,346 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,640 Total Operating Expenses

Database Information

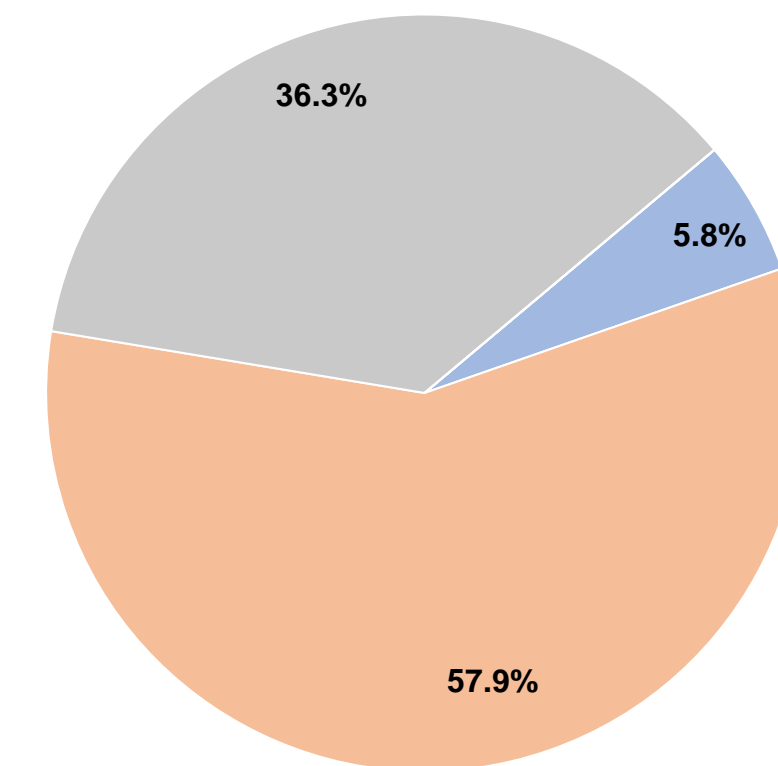
NTDID: 8R05-88219

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,679	5.8%
Local Funds	\$67,013	57.9%
State Funds	\$41,948	36.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,640	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$115,640	\$6,679	\$0	8,699	21,453	4,346
Total	3	-	\$115,640	\$6,679	\$0	8,699	21,453	4,346

Performance Measures

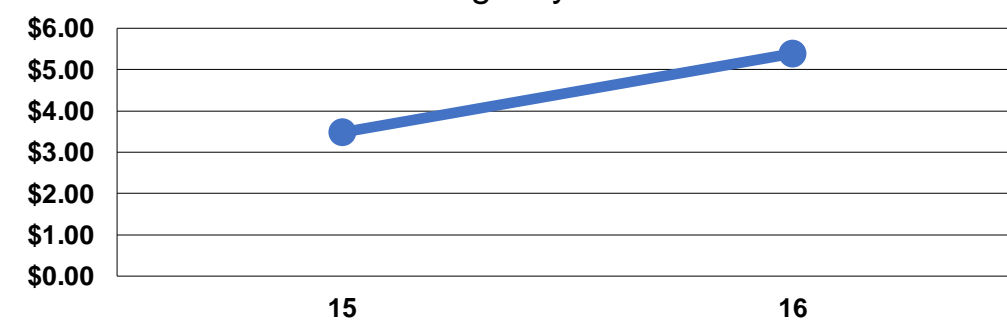
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$26.61
Total	\$5.39	\$26.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	0.4	2.0
Total	\$13.29	0.4	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

