

**General Information**

**Financial Information**

**Service Consumption**

3,670 Annual Unlinked Trips (UPT)

**Service Supplied**

40,882 Annual Vehicle Revenue Miles (VRM)

1,615 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$141,704 Total Operating Expenses

**Database Information**

NTDID: 8R05-80199

Reporter Type: Rural General Public Transit

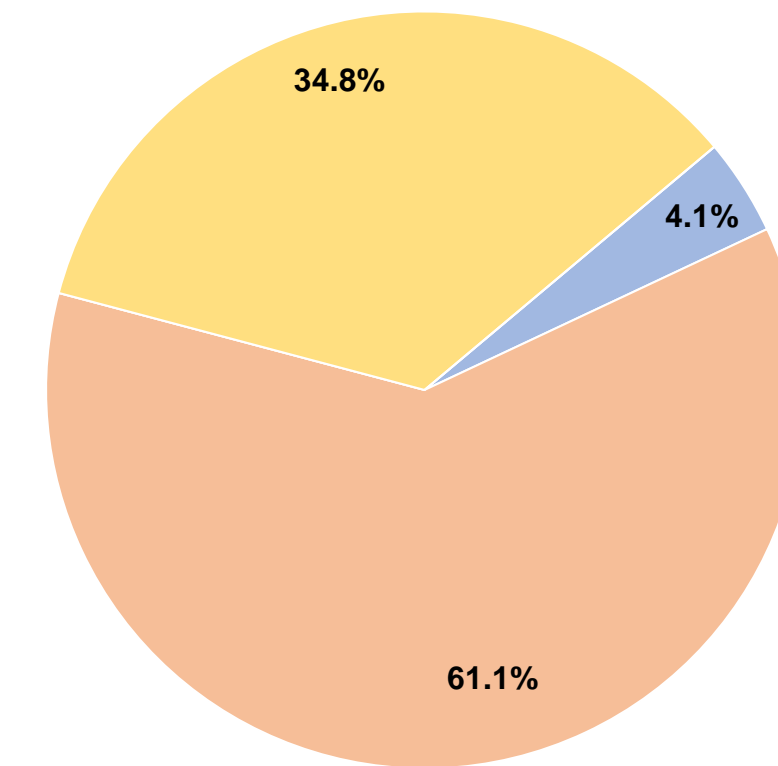
**Sources of Operating Funds Expended**

Fare Revenues	\$5,842	4.1%
Local Funds	\$86,603	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$49,259	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,704</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$141,704	\$5,842	\$0	3,670	40,882	1,615
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$141,704</b>	<b>\$5,842</b>	<b>\$0</b>	<b>3,670</b>	<b>40,882</b>	<b>1,615</b>

**Performance Measures**

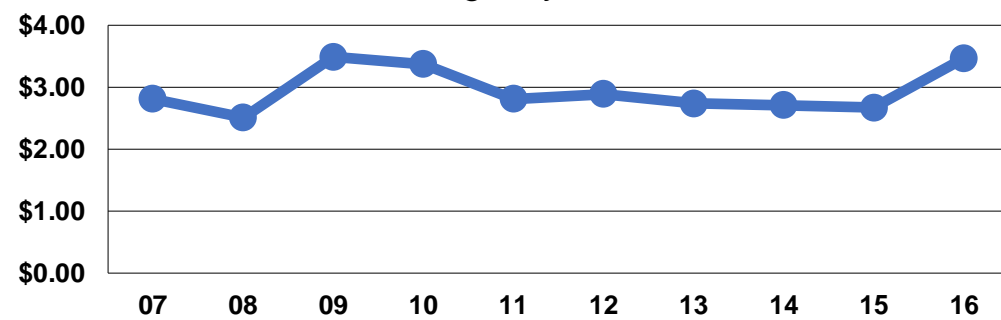
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$87.74
<b>Total</b>	<b>\$3.47</b>	<b>\$87.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.61	0.1	2.3
<b>Total</b>	<b>\$38.61</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

