

**General Information**

**Financial Information**

**Service Consumption**

8,231 Annual Unlinked Trips (UPT)

**Service Supplied**

30,386 Annual Vehicle Revenue Miles (VRM)

3,048 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$138,183 Total Operating Expenses

**Database Information**

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

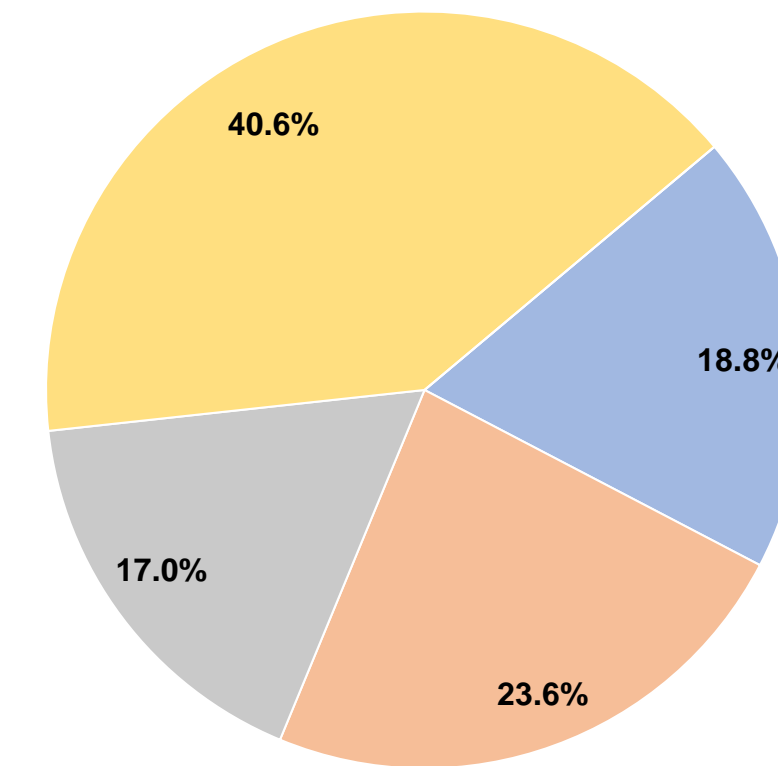
**Sources of Operating Funds Expended**

Fare Revenues	\$25,939	18.8%
Local Funds	\$32,578	23.6%
State Funds	\$23,543	17.0%
Federal Assistance	\$56,123	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$138,183</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$138,183	\$25,939	\$0	8,231	30,386	3,048
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$138,183</b>	<b>\$25,939</b>	<b>\$0</b>	<b>8,231</b>	<b>30,386</b>	<b>3,048</b>

**Performance Measures**

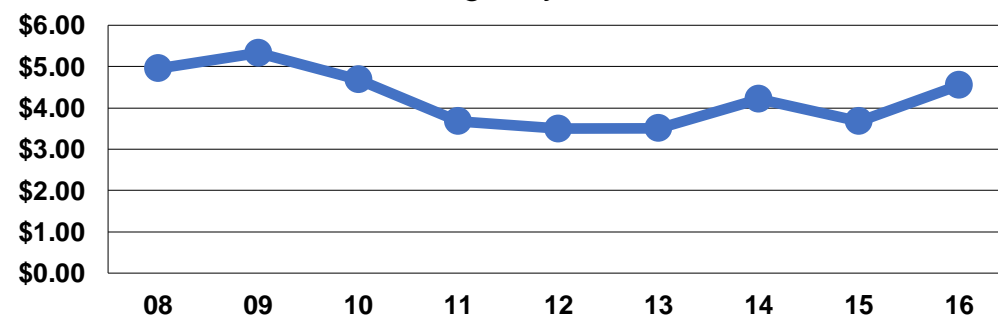
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.55	\$45.34
<b>Total</b>	<b>\$4.55</b>	<b>\$45.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.79	0.3	2.7
<b>Total</b>	<b>\$16.79</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

