

Oneida Tribe of Indians of Wisconsin

2016 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

Transit Director: Mr. Brandon Cooper

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

51,460 Annual Unlinked Trips (UPT)

Service Supplied

360,362 Annual Vehicle Revenue Miles (VRM)

25,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,463	5.6%
Local Funds	\$423,000	44.9%
State Funds	\$22,500	2.4%
Federal Assistance	\$444,992	47.2%
Other Funds	\$0	0.0%

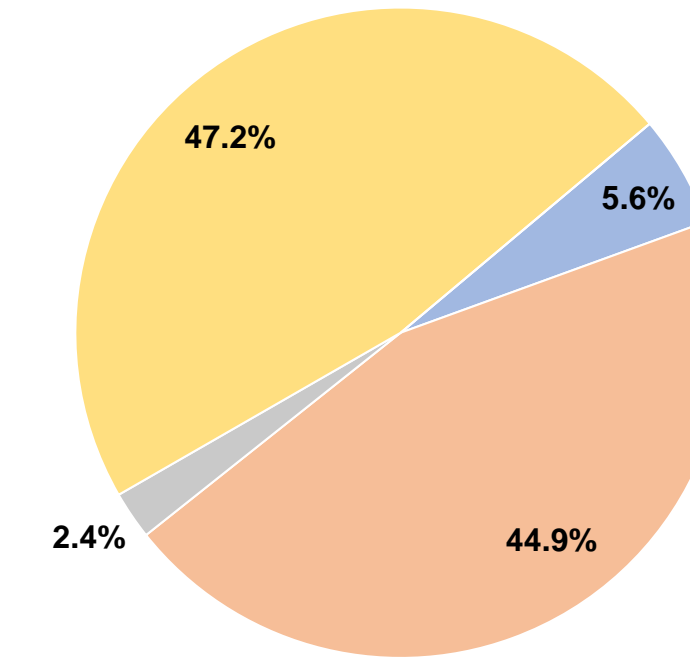
Total Operating Funds Expended **\$942,955** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$942,955	\$52,463	\$0	51,460	360,362	25,856	4.6
Total	10	-	\$942,955	\$52,463	\$0	51,460	360,362	25,856	

Performance Measures

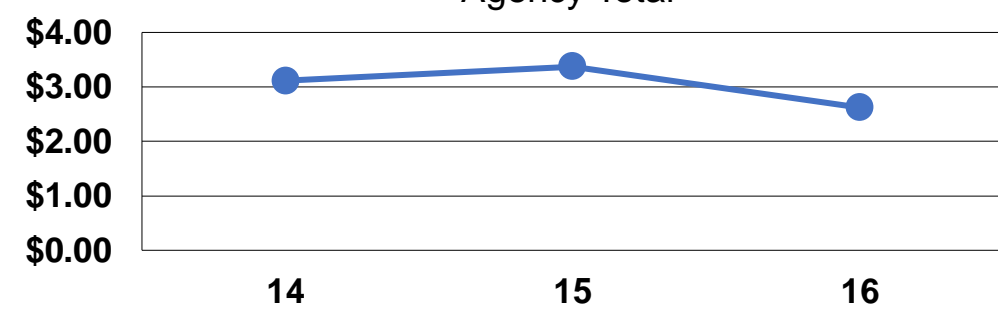
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$36.47
Total	\$2.62	\$36.47

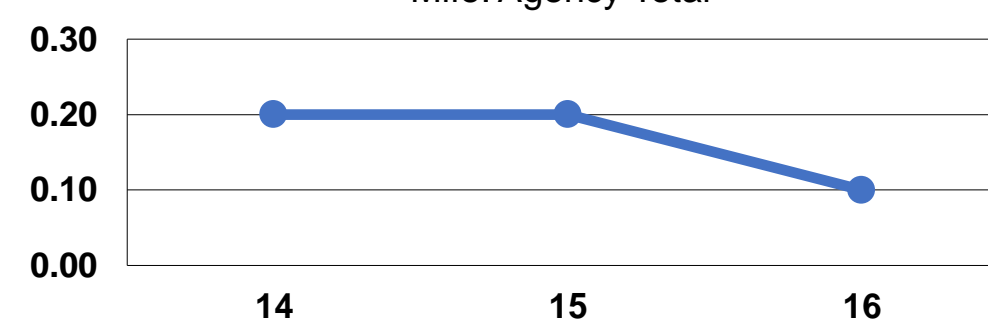
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.32	0.1	2.0
Total	\$18.32	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.