

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA, 405 West Bend, WI

Service Consumption

3,823,240 Annual Passenger Miles (PMT)
 183,521 Annual Unlinked Trips (UPT)
 689 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter

Service Area Statistics

435 Square Miles
 132,612 Population

Service Supplied

1,341,508 Annual Vehicle Revenue Miles (VRM)
 61,944 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

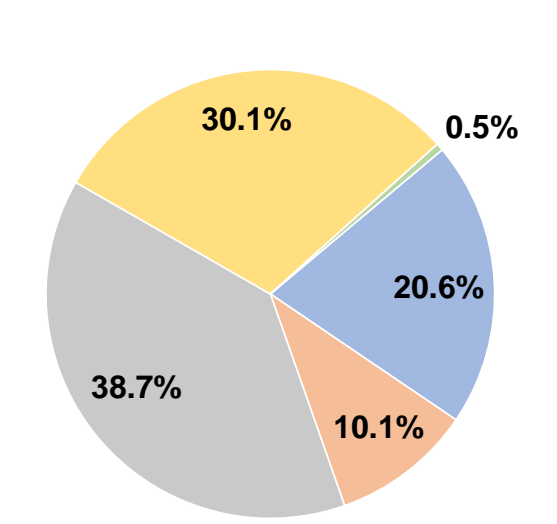
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$217,852	\$0	\$0	\$0	\$217,852	
Total	-	33	\$217,852	\$0	\$0	\$0	\$217,852	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$694,553	20.6%
Local Funds	\$342,225	10.1%
State Funds	\$1,303,899	38.7%
Federal Assistance	\$1,014,445	30.1%
Other Funds	\$17,649	0.5%
Total Operating Funds Expended	\$3,372,771	100.0%

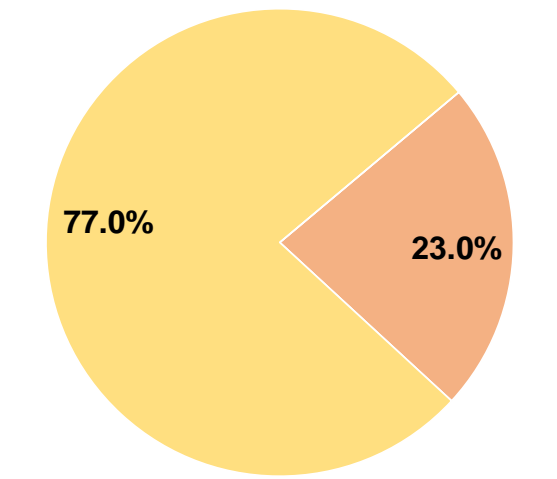
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,031	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,821	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,852	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$76,623	2.4%
Materials and Supplies	\$201,421	6.4%
Purchased Transportation	\$2,831,062	89.4%
Other Operating Expenses	\$58,266	1.8%
Total Operating Expenses	\$3,167,372	100.0%
Reconciling OE Cash Expenditures	\$205,399	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,173,415	\$326,262	\$0	2,869,882	91,901	217,323	7,403	0.0	11	8	27.3%	0.0
Demand Response	\$1,993,957	\$368,291	\$217,852	953,358	91,620	1,124,185	54,541	0.0	27	25	7.4%	3.0
Total	\$3,167,372	\$694,553	\$217,852	3,823,240	183,521	1,341,508	61,944	0.0	38	33	13.2%	

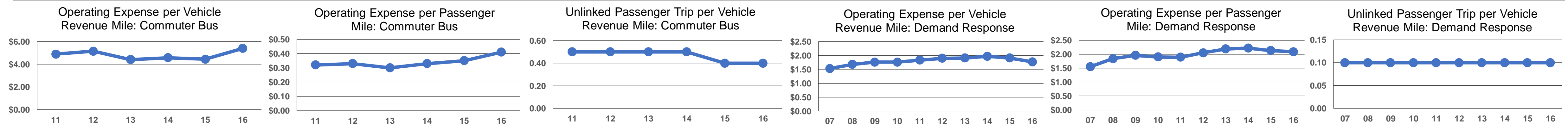
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$158.51
Demand Response	\$1.77	\$36.56
Total	\$2.36	\$51.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$12.77	0.4	12.4
Demand Response	\$2.09	\$21.76	0.1	1.7
Total	\$0.83	\$17.26	0.1	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.