

General Information

Financial Information

Service Consumption

41,372 Annual Unlinked Trips (UPT)

Service Supplied

225,981 Annual Vehicle Revenue Miles (VRM)

18,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,066 Total Operating Expenses

Database Information

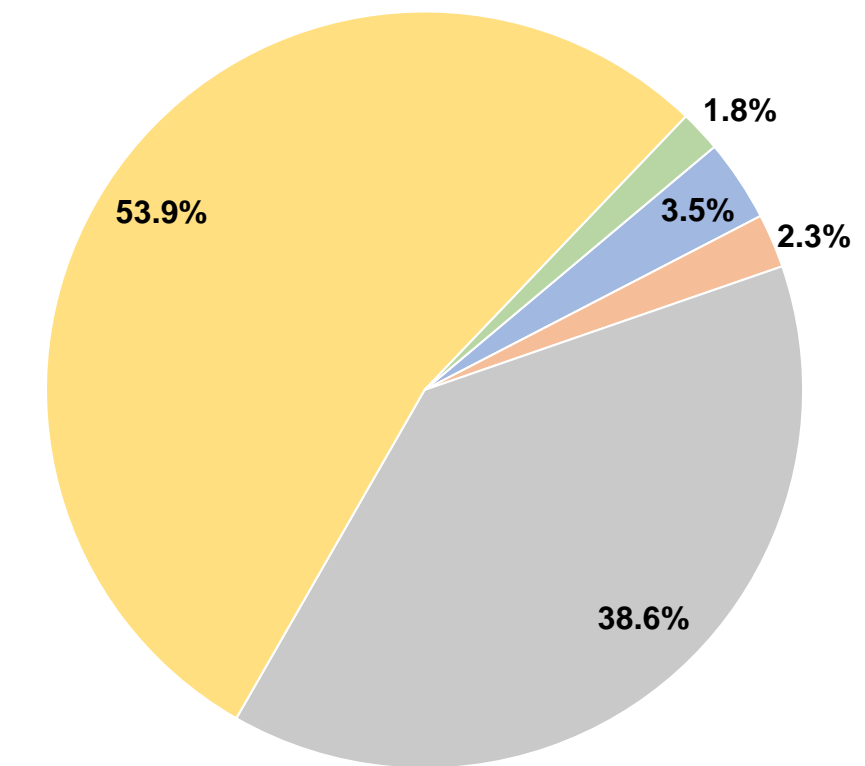
NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,155	3.5%
Local Funds	\$14,586	2.3%
State Funds	\$243,866	38.6%
Federal Assistance	\$340,392	53.9%
Other Funds	\$11,067	1.8%
Total Operating Funds Expended	\$632,066	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$353,957	\$4,800	\$0	18,545	127,089	12,158
Bus	7	-	\$278,109	\$17,355	\$0	22,827	98,892	6,072
Total	19	-	\$632,066	\$22,155	\$0	41,372	225,981	18,230

Performance Measures

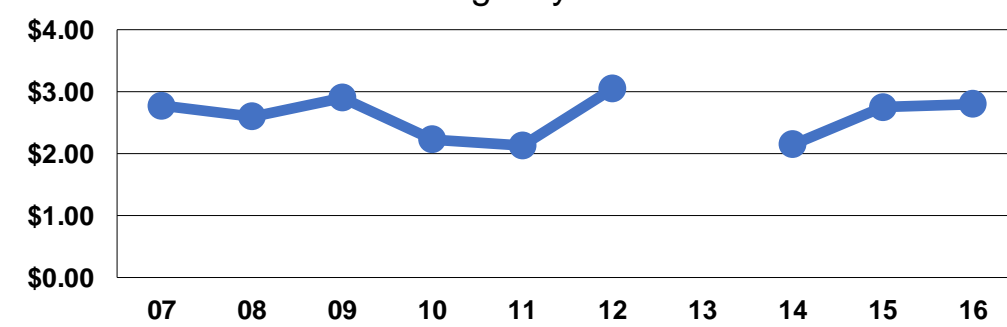
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$29.11
Bus	\$2.81	\$45.80
Total	\$2.80	\$34.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.09	0.2	1.5
Bus	\$12.18	0.2	3.8
Total	\$15.28	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

