

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,064,419 **Annual Passenger Miles (PMT)**
4,240,488 **Annual Unlinked Trips (UPT)**
14,871 **Average Weekday Unlinked Trips¹**
6,067 **Average Saturday Unlinked Trips¹**
1,955 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Supplied

3,231,346 **Annual Vehicle Revenue Miles (VRM)**
254,614 **Annual Vehicle Revenue Hours (VRH)**
103 **Vehicles Operated in Maximum Service (VOMS)**
131 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

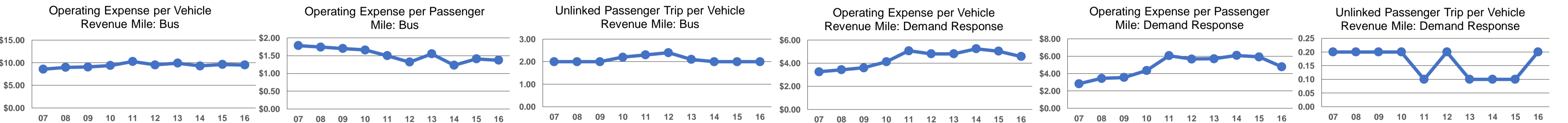
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	38	\$1,329,387	\$17,575	\$4,336,455	\$20,557	\$5,703,974
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	44	1	\$909,506	\$358,850	\$43,901,647	\$1,261,833	\$46,431,836
Total	54	49	\$2,238,893	\$376,425	\$48,238,102	\$1,282,390	\$52,135,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,061,813	\$202,485	\$5,703,974	849,770	134,623	886,317	58,243	0.0	63	48	23.8%	2.5
Demand Response - Taxi	\$979,863	\$111,685	\$0	264,751	56,366	329,239	24,358	0.0	10	10	0.0%	0.0
Bus	\$19,148,962	\$3,348,710	\$46,431,836	13,949,898	4,049,499	2,015,790	172,013	0.0	58	45	22.4%	4.9
Total	\$24,190,638	\$3,662,880	\$52,135,810	15,064,419	4,240,488	3,231,346	254,614	0.0	131	103	21.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.58	\$69.74	\$4.78	\$30.17
Demand Response - Taxi	\$2.98	\$40.23	\$3.70	\$17.38
Bus	\$9.50	\$111.32	\$1.37	\$4.73
Total	\$7.49	\$95.01	\$1.61	\$5.70



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

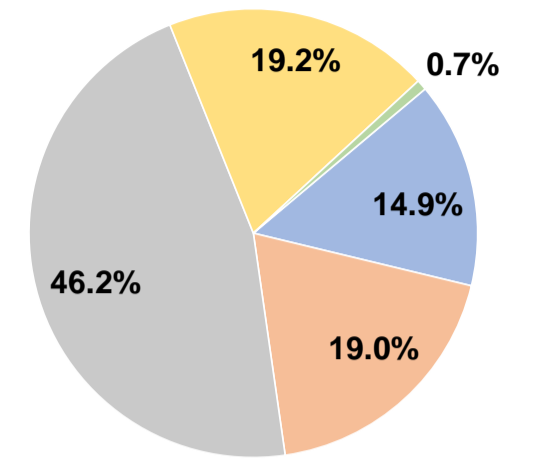
Sources of Operating Funds Expended

Fare Revenues	\$3,662,880	14.9%
Local Funds	\$4,665,356	19.0%
State Funds	\$11,369,559	46.2%
Federal Assistance	\$4,727,686	19.2%
Other Funds	\$183,753	0.7%
Total Operating Funds Expended	\$24,609,234	100.0%

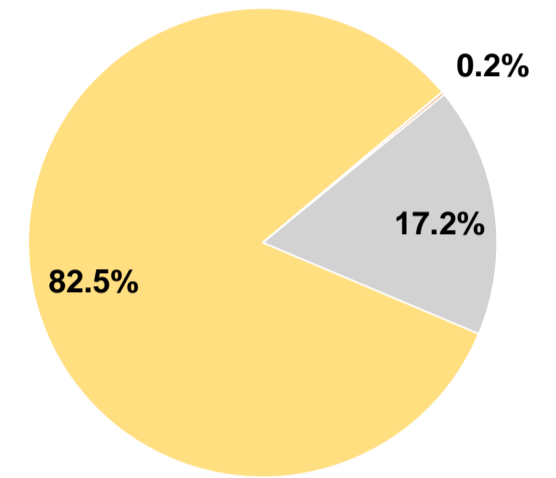
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,058	0.2%
State Funds	\$8,991,095	17.2%
Federal Assistance	\$43,028,657	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,135,810	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,951,116	65.9%
Materials and Supplies	\$2,002,838	8.3%
Purchased Transportation	\$2,367,156	9.8%
Other Operating Expenses	\$3,869,528	16.0%
Total Operating Expenses	\$24,190,638	100.0%
Reconciling OE Cash Expenditures	\$418,596	
Purchased Transportation (Reported Separately)	\$0	