

**General Information**

**Service Consumption**

75,881 Annual Unlinked Trips (UPT)

**Service Supplied**

244,986 Annual Vehicle Revenue Miles (VRM)  
 16,325 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$790,125 Total Operating Expenses

**Database Information**

NTDID: 8R05-80218  
 Reporter Type: Rural General Public Transit

**Financial Information**

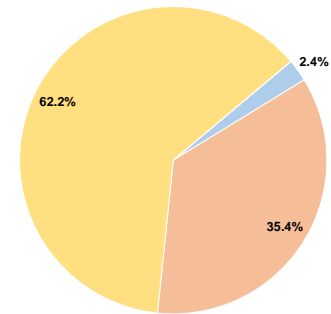
**Sources of Operating Funds Expended**

Fare Revenues	\$18,568	2.4%
Local Funds	\$279,769	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$491,788	62.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$790,125</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$118,519	\$2,785	\$0	29,353	88,276	6,346
Demand Response	12	-	\$671,606	\$15,783	\$0	46,528	156,710	9,979
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$790,125</b>	<b>\$18,568</b>	<b>\$0</b>	<b>75,881</b>	<b>244,986</b>	<b>16,325</b>

**Performance Measures**

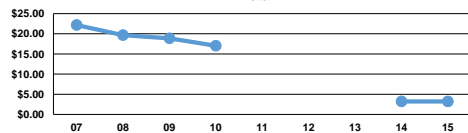
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.34	\$18.68
Demand Response	\$4.29	\$67.30
<b>Total</b>	<b>\$3.23</b>	<b>\$48.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	0.3	4.6
Demand Response	\$14.43	0.3	4.7
<b>Total</b>	<b>\$10.41</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

