

General Information

Service Consumption

4,709 Annual Unlinked Trips (UPT)

Service Supplied

48,065 Annual Vehicle Revenue Miles (VRM)
12,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,233 Total Operating Expenses

Database Information

NTDID: 8R05-80199
Reporter Type: Rural General Public Transit

Financial Information

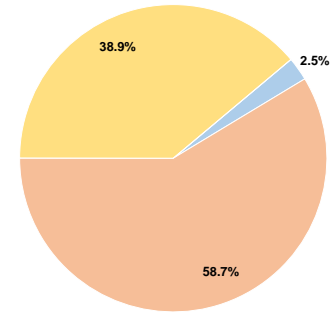
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$3,173 | 2.5% |
| Local Funds | \$75,229 | 58.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$49,831 | 38.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$128,233 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6 | - | \$128,233 | \$3,173 | \$0 | 4,709 | 48,065 | 12,192 |
| Total | 6 | - | \$128,233 | \$3,173 | \$0 | 4,709 | 48,065 | 12,192 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.67 | \$10.52 |
| Total | \$2.67 | \$10.52 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.23 | 0.1 | 0.4 |
| Total | \$27.23 | 0.1 | 0.4 |

