

General Information

Service Consumption

36,749 Annual Unlinked Trips (UPT)

Service Supplied

180,856 Annual Vehicle Revenue Miles (VRM)
 17,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$496,553 Total Operating Expenses

Database Information

NTDID: 8R05-80193
 Reporter Type: Rural General Public Transit

Financial Information

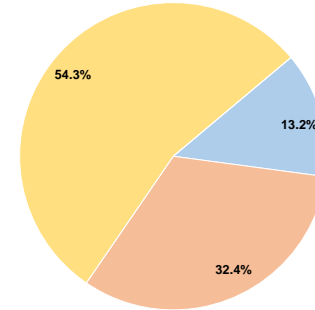
Sources of Operating Funds Expended

Fare Revenues	\$65,716	13.2%
Local Funds	\$161,129	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$269,708	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$496,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$496,553	\$65,716	\$0	36,749	180,856	17,506
Total	10	-	\$496,553	\$65,716	\$0	36,749	180,856	17,506

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$28.36
Total	\$2.75	\$28.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.2	2.1
Total	\$13.51	0.2	2.1

