

General Information

Service Consumption

8,185 Annual Unlinked Trips (UPT)

Service Supplied

30,107 Annual Vehicle Revenue Miles (VRM)
 3,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,383 Total Operating Expenses

Database Information

NTDID: 5R06-50435
 Reporter Type: Rural General Public Transit

Financial Information

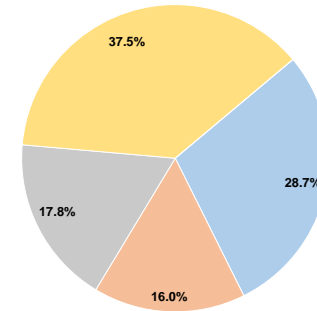
Sources of Operating Funds Expended

Fare Revenues	\$24,256	28.7%
Local Funds	\$13,510	16.0%
State Funds	\$14,978	17.8%
Federal Assistance	\$31,639	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,383	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$84,383	\$24,256	\$0	8,185	30,107	3,673
Total	-	1	\$84,383	\$24,256	\$0	8,185	30,107	3,673

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.80	\$22.97
Total	\$2.80	\$22.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.31	0.3	2.2
Total	\$10.31	0.3	2.2

