

**General Information**

**Service Consumption**

116,894 Annual Unlinked Trips (UPT)

**Service Supplied**

335,459 Annual Vehicle Revenue Miles (VRM)  
 29,838 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$760,084 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319  
 Reporter Type: Rural General Public Transit

**Financial Information**

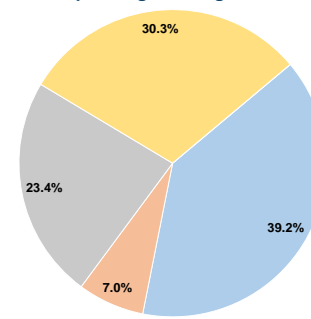
**Sources of Operating Funds Expended**

Fare Revenues	\$298,196	39.2%
Local Funds	\$53,395	7.0%
State Funds	\$178,150	23.4%
Federal Assistance	\$230,343	30.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$760,084</b>	<b>100.0%</b>

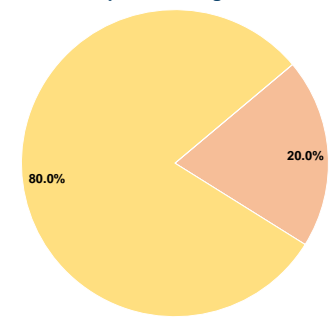
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,627	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,784</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	10	\$760,084	\$298,196	\$50,784	116,894	335,459	29,838
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$760,084</b>	<b>\$298,196</b>	<b>\$50,784</b>	<b>116,894</b>	<b>335,459</b>	<b>29,838</b>

**Performance Measures**

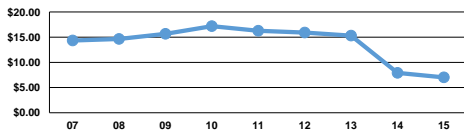
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.27	\$25.47
<b>Total</b>	<b>\$2.27</b>	<b>\$25.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.50	0.3	3.9
<b>Total</b>	<b>\$6.50</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

