

**General Information**

**Service Consumption**

26,494 Annual Unlinked Trips (UPT)

**Service Supplied**

112,006 Annual Vehicle Revenue Miles (VRM)  
 10,514 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$271,470 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220  
 Reporter Type: Rural General Public Transit

**Financial Information**

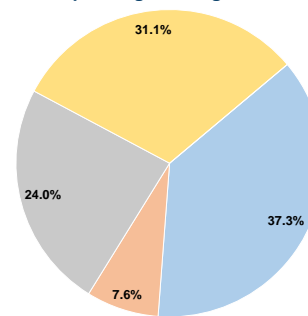
**Sources of Operating Funds Expended**

Fare Revenues	\$101,275	37.3%
Local Funds	\$20,746	7.6%
State Funds	\$65,018	24.0%
Federal Assistance	\$84,431	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$271,470</b>	<b>100.0%</b>

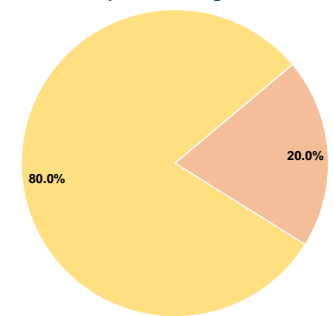
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,874	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,496	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,370</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$271,470	\$101,275	\$64,370	26,494	112,006	10,514
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$271,470</b>	<b>\$101,275</b>	<b>\$64,370</b>	<b>26,494</b>	<b>112,006</b>	<b>10,514</b>

**Performance Measures**

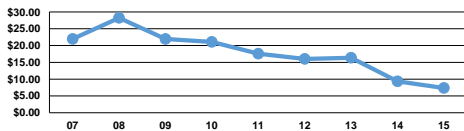
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.42	\$25.82
<b>Total</b>	<b>\$2.42</b>	<b>\$25.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.25	0.2	2.5
<b>Total</b>	<b>\$10.25</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

