

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 405 West Bend, WI

Service Area Statistics

435 Square Miles
 132,612 Population

Service Consumption

4,190,162 Annual Passenger Miles (PMT)
 196,563 Annual Unlinked Trips (UPT)
 738 Average Weekday Unlinked Trips
 110 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Service Supplied

1,397,504 Annual Vehicle Revenue Miles (VRM)
 64,259 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50160
 Reporter Type: Full Reporter

Financial Information

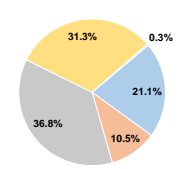
Sources of Operating Funds Expended

Fare Revenues	\$737,739	21.1%
Local Funds	\$368,358	10.5%
State Funds	\$1,284,149	36.8%
Federal Assistance	\$1,082,112	31.3%
Other Funds	\$11,008	0.3%
Total Operating Funds Expended	\$3,493,366	100.0%

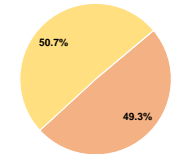
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,895	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,914	50.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,809	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$134,411	4.1%
Materials and Supplies	\$249,691	7.6%
Purchased Transportation	\$2,885,422	87.3%
Other Operating Expenses	\$34,270	1.0%
Total Operating Expenses	\$3,303,794	100.0%
Reconciling OE Cash Expenditures	\$189,573	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$212,809	\$0	\$0	\$0	\$212,809
Total	-	33	\$212,809	\$0	\$0	\$0	\$212,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,106,249	\$341,580	\$0	3,158,907	102,205	248,586	8,911	0.0	11	8	27.3%	
Demand Response	\$2,197,545	\$396,159	\$212,809	1,031,255	94,358	1,148,918	55,348	0.0	27	25	7.4%	2.0
Total	\$3,303,794	\$737,739	\$212,809	4,190,162	196,563	1,397,504	64,259	0.0	38	33	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.45	\$124.14	\$0.35	\$10.82
Demand Response	\$1.91	\$39.70	\$2.13	\$23.29
Total	\$2.36	\$51.41	\$0.79	\$16.81



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.