

**General Information**

**Urbanized Area Statistics - 2010 Census**  
214 Charleston, WV  
98 Square Miles  
153,199 Population  
214 Pop. Rank out of 498 UZAs

**Service Consumption**  
13,836,993 Annual Passenger Miles (PMT)  
2,705,123 Annual Unlinked Trips (UPT)  
8,952 Average Weekday Unlinked Trips  
5,525 Average Saturday Unlinked Trips  
2,070 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30001  
Reporter Type: Full Reporter

**Service Area Statistics**  
902 Square Miles  
192,315 Population

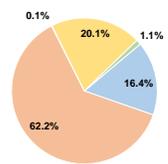
**Service Supplied**  
2,747,983 Annual Vehicle Revenue Miles (VRM)  
166,708 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
67 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

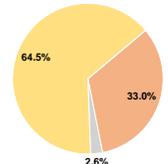
**Sources of Operating Funds Expended**  
Fare Revenues \$1,986,572 16.4%  
Local Funds \$7,518,819 62.2%  
State Funds \$14,363 0.1%  
Federal Assistance \$2,435,135 20.1%  
Other Funds \$130,405 1.1%  
**Total Operating Funds Expended \$12,085,294 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$358,983 33.0%  
State Funds \$27,784 2.6%  
Federal Assistance \$701,444 64.5%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,088,211 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$9,160,009 76.3%  
Materials and Supplies \$2,395,872 19.9%  
Purchased Transportation 0.0%  
Other Operating Expenses \$455,500 3.8%  
**Total Operating Expenses \$12,011,381 100.0%**  
Reconciling OE Cash Expenditures \$73,913  
Purchased Transportation (Reported Separately)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	45	-	\$219,288	\$0	\$0	\$0	\$219,288
Demand Response	13	-	\$863,666	\$0	\$1,388	\$33,869	\$868,923
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$1,082,954</b>	<b>\$0</b>	<b>\$1,388</b>	<b>\$33,869</b>	<b>\$1,088,211</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$10,985,781	\$1,935,009	\$219,288	13,539,419	2,681,073	2,453,464	139,885	0.0	52	45	13.5%	7.0
Demand Response	\$1,025,600	\$51,563	\$868,923	297,574	24,050	294,519	26,823	0.0	15	13	13.3%	3.1
<b>Total</b>	<b>\$12,011,381</b>	<b>\$1,986,572</b>	<b>\$1,088,211</b>	<b>13,836,993</b>	<b>2,705,123</b>	<b>2,747,983</b>	<b>166,708</b>	<b>0.0</b>	<b>67</b>	<b>58</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.48	\$78.53	\$0.81	\$4.10	1.1	19.2
Demand Response	\$3.48	\$38.24	\$3.45	\$42.64	0.1	0.9
<b>Total</b>	<b>\$4.37</b>	<b>\$72.05</b>	<b>\$0.87</b>	<b>\$4.44</b>	<b>1.0</b>	<b>16.2</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.