

General Information

Urbanized Area Statistics - 2010 Census
81 Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption
14,035,325 Annual Passenger Miles (PMT)
3,962,170 Annual Unlinked Trips (UPT)
13,842 Average Weekday Unlinked Trips^a
6,100 Average Saturday Unlinked Trips^a
2,140 Average Sunday Unlinked Trips^a

Database Information
NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics
866 Square Miles
479,329 Population

Service Supplied
2,900,115 Annual Vehicle Revenue Miles (VRM)
226,876 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

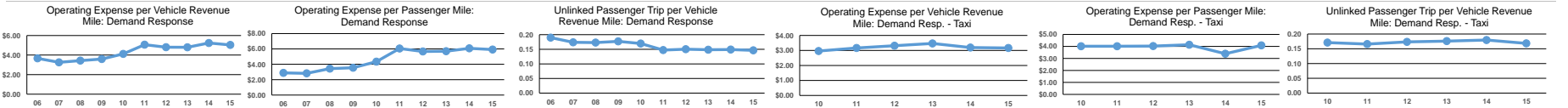
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	43	-	\$136,626	\$252,528	\$24,481,186	\$253,660	\$25,124,000	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	9	26	\$0	\$18,670	\$2,535,959	\$1,300	\$2,555,929	
Total	52	36	\$136,626	\$271,198	\$27,017,145	\$254,960	\$27,679,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,623,068	\$3,372,971	\$25,124,000	13,239,554	3,814,451	1,936,909	165,847	0.0	49	43	12.2%	3.8
Demand Response - Taxi	\$977,902	\$101,155	\$0	239,364	52,013	309,116	22,228	0.0	10	10	0.0%	
Demand Response	\$3,292,971	\$183,394	\$2,555,929	556,407	95,706	654,090	38,801	0.0	52	35	32.7%	5.2
Total	\$22,893,941	\$3,657,520	\$27,679,929	14,035,325	3,962,170	2,900,115	226,876	0.0	111	88	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.61	\$112.29	\$1.41	\$4.88	2.0
Demand Response - Taxi	\$3.16	\$43.99	\$4.09	\$18.80	0.2
Demand Response	\$5.03	\$84.87	\$5.92	\$34.41	0.1
Total	\$7.89	\$100.91	\$1.63	\$5.78	1.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

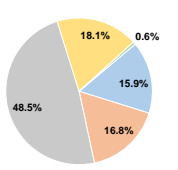
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$3,657,520 15.9%
Local Funds \$3,861,109 16.8%
State Funds \$11,138,109 48.5%
Federal Assistance \$4,157,260 18.1%
Other Funds \$140,308 0.6%
Total Operating Funds Expended \$22,954,306 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$63,723 0.2%
State Funds \$10,306,568 37.2%
Federal Assistance \$17,309,638 62.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$27,679,929 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$16,822,668 73.5%
Materials and Supplies \$2,469,367 10.9%
Purchased Transportation \$1,853,658 8.1%
Other Operating Expenses \$1,728,248 7.5%
Total Operating Expenses \$22,893,941 100.0%
Reconciling OE Cash Expenditures \$60,365
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

