

**General Information**

**Financial Information**

**Service Consumption**

11,138 Annual Unlinked Trips (UPT)

**Service Supplied**

13,018 Annual Vehicle Revenue Miles (VRM)

996 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$295,312 Total Operating Expenses

**Database Information**

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

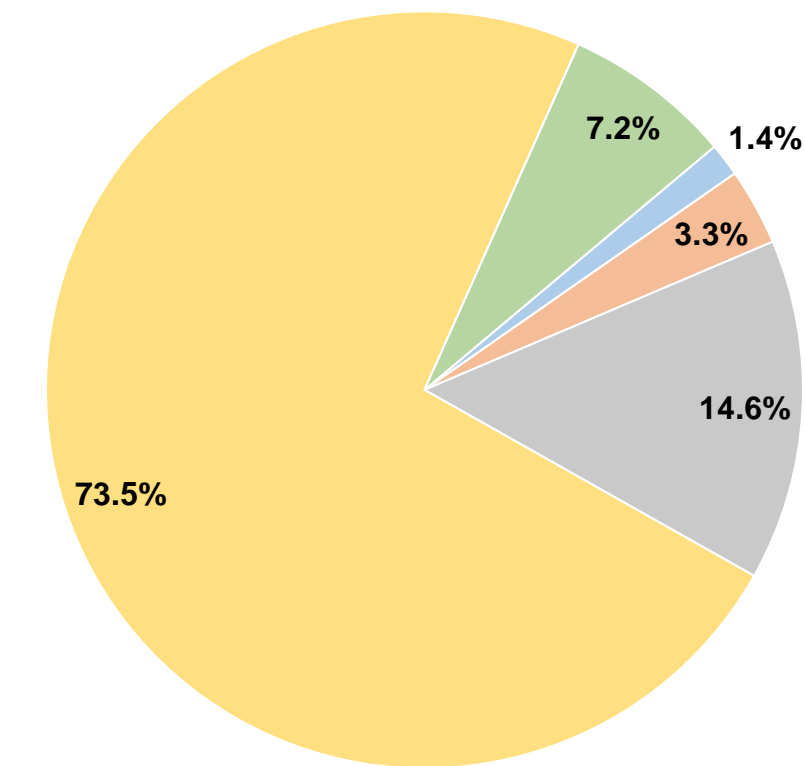
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$4,195          | 1.4%          |
| Local Funds                           | \$9,704          | 3.3%          |
| State Funds                           | \$43,060         | 14.6%         |
| Federal Assistance                    | \$217,051        | 73.5%         |
| Other Funds                           | \$21,302         | 7.2%          |
| <b>Total Operating Funds Expended</b> | <b>\$295,312</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4                 | -                        | \$295,312          | \$4,195        | \$0                   | 11,138                | 13,018                       | 996                          |
| <b>Total</b>    | <b>4</b>          | <b>-</b>                 | <b>\$295,312</b>   | <b>\$4,195</b> | <b>\$0</b>            | <b>11,138</b>         | <b>13,018</b>                | <b>996</b>                   |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$22.68                                     | \$296.50                                    |
| <b>Total</b>    | <b>\$22.68</b>                              | <b>\$296.50</b>                             |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$26.51  | 0.9                                     | 11.2                                    |
| <b>Total</b>    | <b>\$26.51</b>                                 | <b>0.9</b>                              | <b>11.2</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

