

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
2,008,655 Population

Service Consumption

231,188,907 Annual Passenger Miles (PMT)
60,964,698 Annual Unlinked Trips (UPT)
180,982 Average Weekday Unlinked Trips
151,027 Average Saturday Unlinked Trips
122,394 Average Sunday Unlinked Trips

Service Supplied

25,254,198 Annual Vehicle Revenue Miles (VRM)
1,947,404 Annual Vehicle Revenue Hours (VRH)
640 Vehicles Operated in Maximum Service (VOMS)
865 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Modal Characteristics

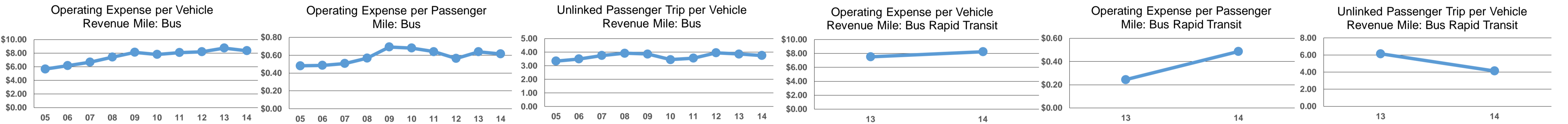
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	304	\$9,336,462	\$0	\$0	\$0	\$9,336,462
Bus	-	318	\$20,036,396	\$2,651,221	\$10,737,969	\$5,266,156	\$38,691,742
Bus Rapid Transit	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	640	\$29,372,858	\$2,651,221	\$10,737,969	\$5,266,156	\$48,028,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$50,751,072	\$2,761,818	\$9,336,462	12,982,633	1,234,661	9,472,061	629,067	0.0	330	304	7.9%	2.4
Bus	\$123,658,947	\$66,692,756	\$38,691,742	201,263,536	55,597,662	14,782,280	1,232,461	23.2	395	318	19.5%	6.1
Bus Rapid Transit	\$8,242,242	\$2,236,494	\$0	16,942,738	4,132,375	999,857	85,876	41.6	140	18	87.1%	5.9
Total	\$182,652,261	\$71,691,068	\$48,028,204	231,188,907	60,964,698	25,254,198	1,947,404	64.8	865	640	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	\$80.68	\$3.91	\$41.11	0.1	2.0
Bus	\$8.37	\$100.34	\$0.61	\$2.22	3.8	45.1
Bus Rapid Transit	\$8.24	\$95.98	\$0.49	\$1.99	4.1	48.1
Total	\$7.23	\$93.79	\$0.79	\$3.00	2.4	31.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

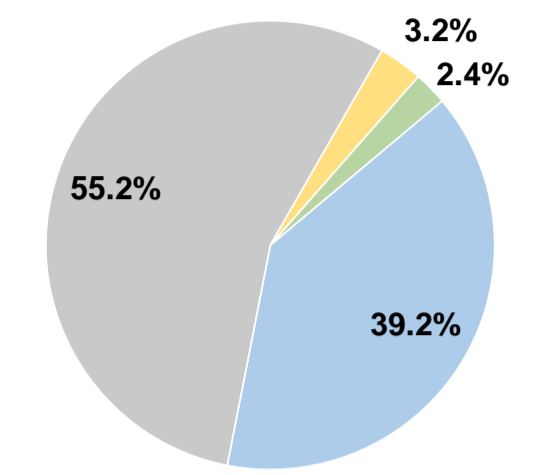
Sources of Operating Funds Expended

Fare Revenues	\$71,585,375	39.2%
Local Funds	\$0	0.0%
State Funds	\$100,851,720	55.2%
Federal Assistance	\$5,807,152	3.2%
Other Funds	\$4,408,014	2.4%
Total Operating Funds Expended	\$182,652,261	100.0%

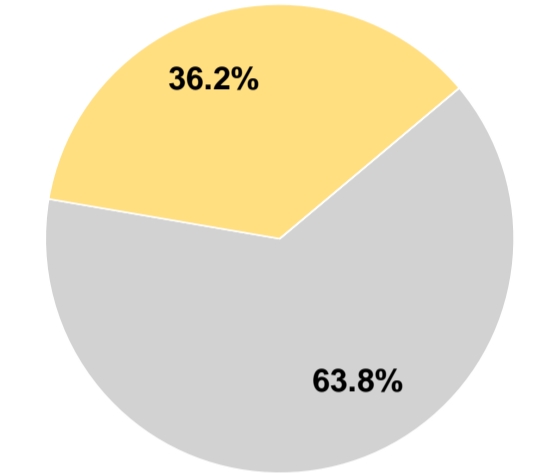
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,652,132	63.8%
Federal Assistance	\$17,376,072	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,028,204	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,007,843	21.9%
Materials and Supplies	\$17,730,186	9.7%
Purchased Transportation	\$122,902,930	67.3%
Other Operating Expenses	\$2,011,302	1.1%
Total Operating Expenses	\$182,652,261	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	