

General Information

Service Consumption

38,301 Annual Unlinked Trips (UPT)

Service Supplied

182,112 Annual Vehicle Revenue Miles (VRM)

18,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,795 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

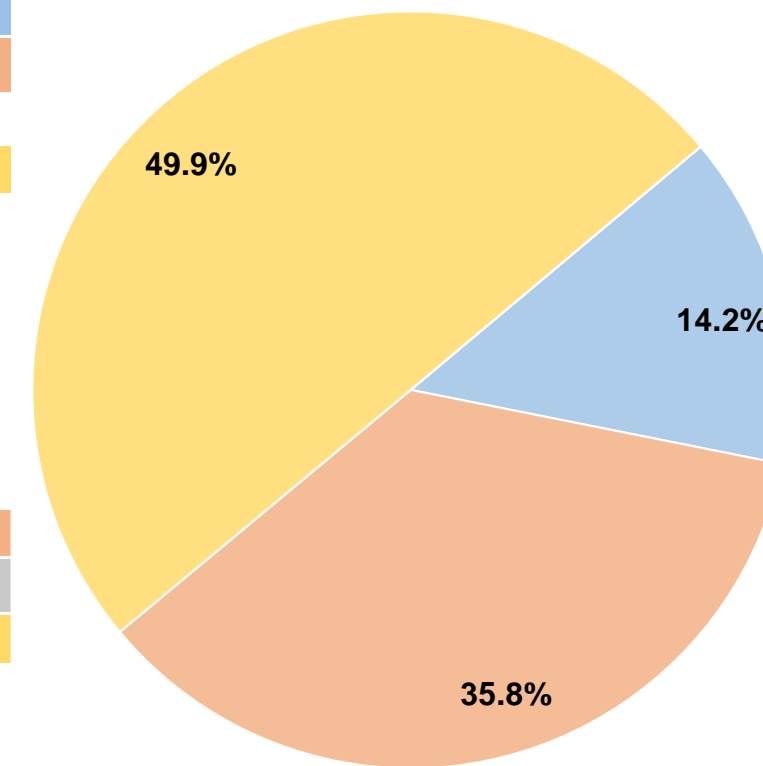
Sources of Operating Funds Expended

Fare Revenues	\$71,915	14.2%
Local Funds	\$180,822	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$252,058	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,795	100.0%

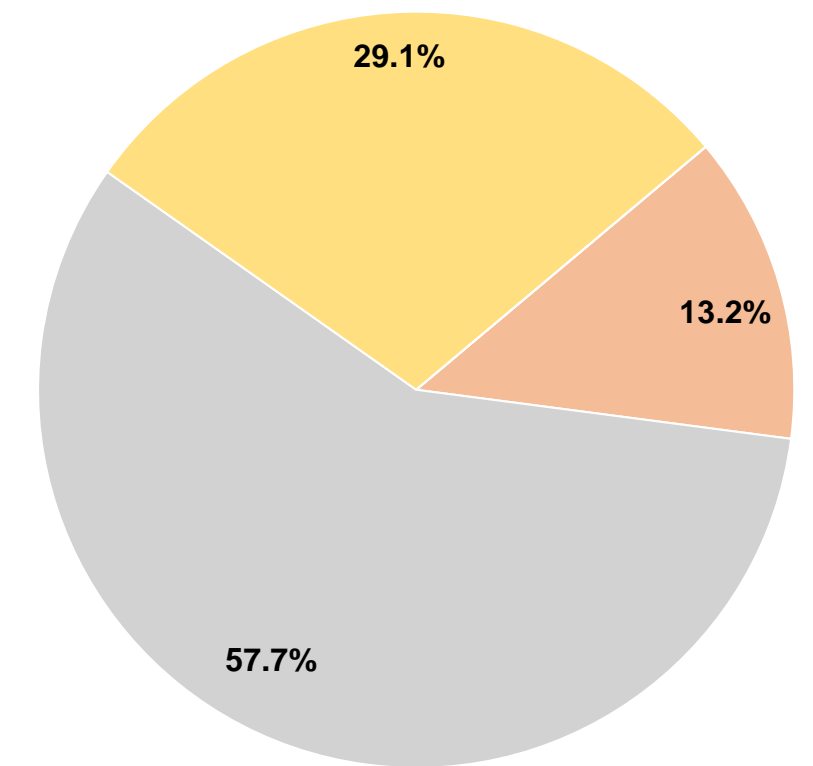
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,501	13.2%
State Funds	\$94,100	57.7%
Federal Assistance	\$47,481	29.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,795	\$71,915	\$163,082	38,301	182,112	18,128
Total	11	-	\$504,795	\$71,915	\$163,082	38,301	182,112	18,128

Performance Measures

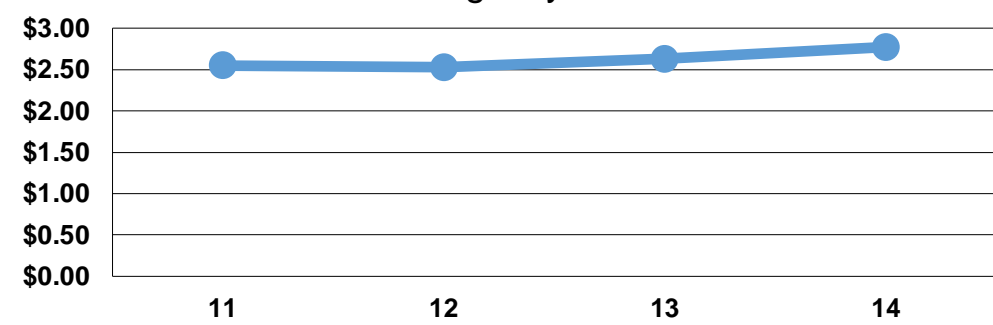
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$27.85
Total	\$2.77	\$27.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.2	2.1
Total	\$13.18	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

