

General Information

Financial Information

Service Consumption

2,328 Annual Unlinked Trips (UPT)

Service Supplied

92,268 Annual Vehicle Revenue Miles (VRM)

4,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,366 Total Operating Expenses

Database Information

NTDID: 5R06-50442

Reporter Type: Rural General Public Transit

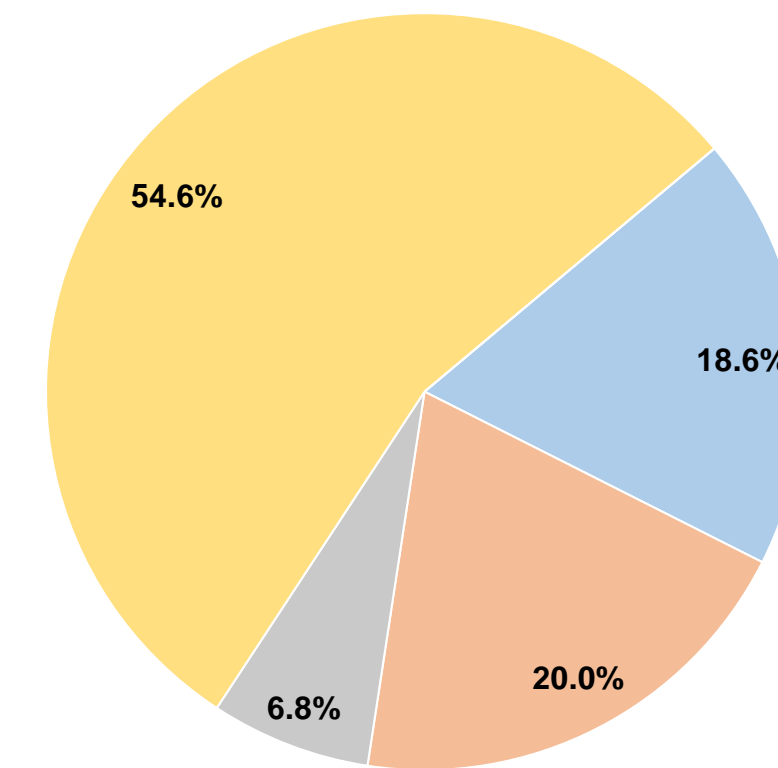
Sources of Operating Funds Expended

Fare Revenues	\$25,670	18.6%
Local Funds	\$27,627	20.0%
State Funds	\$9,464	6.8%
Federal Assistance	\$75,605	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$138,366	\$25,670	\$0	2,328	92,268	4,499
Total	-	1	\$138,366	\$25,670	\$0	2,328	92,268	4,499

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.50	\$30.75
Total	\$1.50	\$30.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$59.44	0.0	0.5
Total	\$59.44	0.0	0.5