

**General Information**

**Financial Information**

**Service Consumption**

113,051 Annual Unlinked Trips (UPT)

**Service Supplied**

323,915 Annual Vehicle Revenue Miles (VRM)

29,111 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$725,176 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

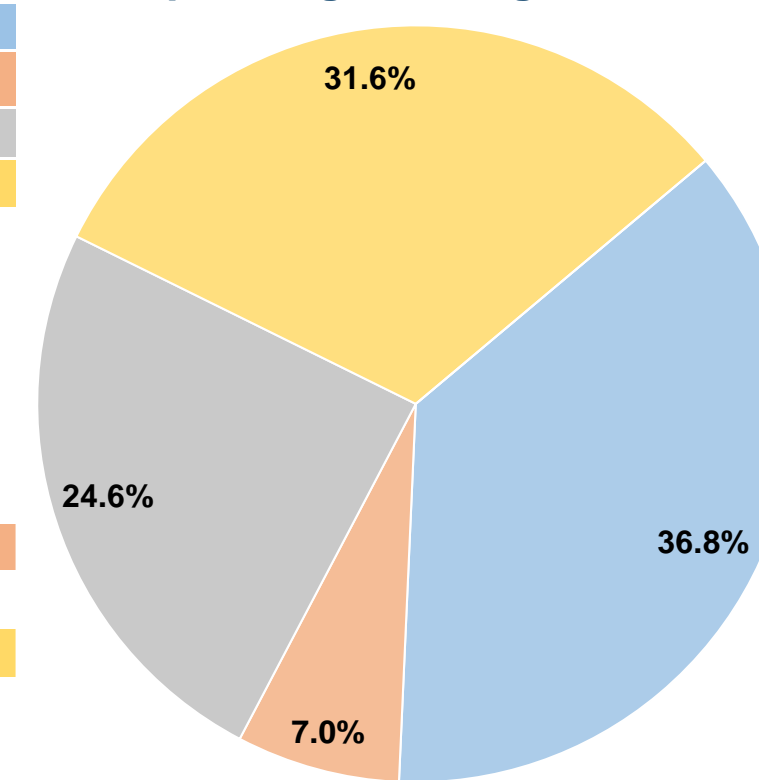
**Sources of Operating Funds Expended**

Fare Revenues	\$267,000	36.8%
Local Funds	\$50,719	7.0%
State Funds	\$178,369	24.6%
Federal Assistance	\$229,088	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$725,176</b>	<b>100.0%</b>

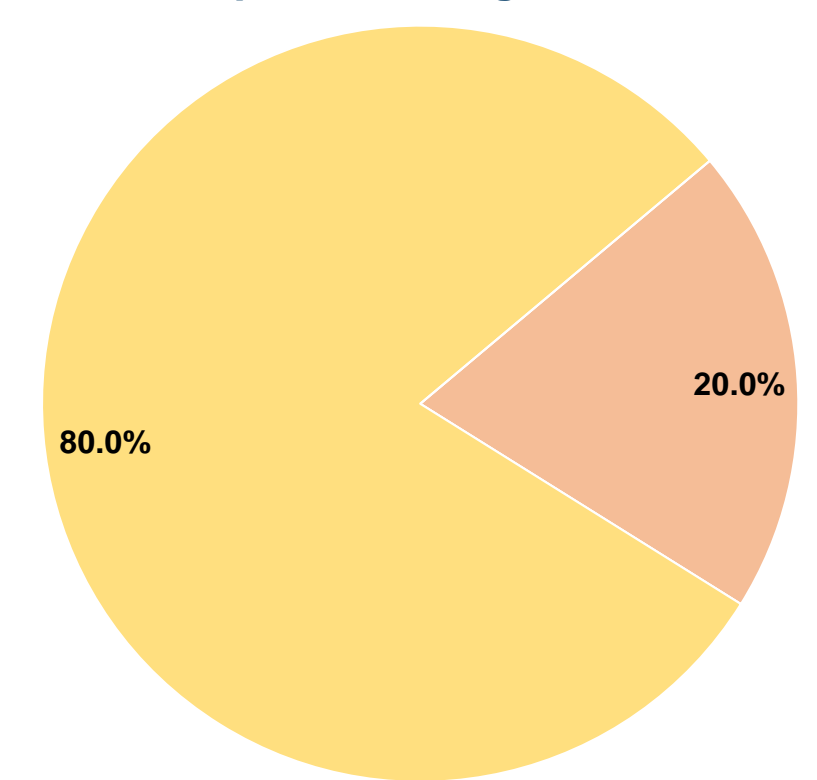
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,230	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,922	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,152</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	10	\$725,176	\$267,000	\$21,152	113,051	323,915	29,111
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$725,176</b>	<b>\$267,000</b>	<b>\$21,152</b>	<b>113,051</b>	<b>323,915</b>	<b>29,111</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.24	\$24.91
<b>Total</b>	<b>\$2.24</b>	<b>\$24.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.41	0.3	3.9
<b>Total</b>	<b>\$6.41</b>	<b>0.3</b>	<b>3.9</b>