

**General Information**

**Financial Information**

**Service Consumption**

26,077 Annual Unlinked Trips (UPT)

**Service Supplied**

98,242 Annual Vehicle Revenue Miles (VRM)

9,783 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$272,867 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

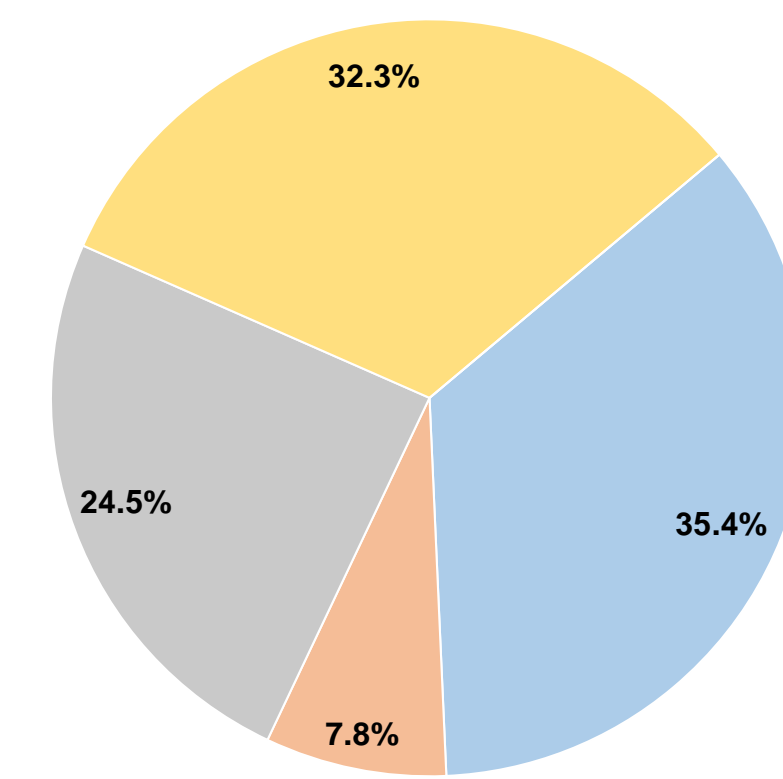
**Sources of Operating Funds Expended**

Fare Revenues	\$96,599	35.4%
Local Funds	\$21,148	7.8%
State Funds	\$66,986	24.5%
Federal Assistance	\$88,134	32.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,867</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$272,867	\$96,599	\$0	26,077	98,242	9,783
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$272,867</b>	<b>\$96,599</b>	<b>\$0</b>	<b>26,077</b>	<b>98,242</b>	<b>9,783</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.78	\$27.89
<b>Total</b>	<b>\$2.78</b>	<b>\$27.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.46	0.3	2.7
<b>Total</b>	<b>\$10.46</b>	<b>0.3</b>	<b>2.7</b>